

COMPONENT E: SECURITY AND SAFETY

3.12 TRAFFIC MANAGEMENT

Masilonyana Local Municipality has four law enforcement officers with a functional structure; four officers are placed in one town rotating all Masilonyana towns according to their planned monthly programme. Their function also includes law enforcement and traffic management. The unit prepares weekly plans as well as reports which details all activities undertaken, the unit is operating with only one vehicle.

The unit ensures monthly reporting and consolidation of traffic fines which are submitted to internal audit and performance office. A total number of **2162** fines were issues during the **2015/2016** financial year amounting to **R 945,250**, the amount that municipality received is **R 187, 728.10** due to the fact that the court in some instances reduces the amount of the fines.

TRAFFIC AND LAW ENFORCEMENT DATA			
	Details	2015/16	
		Estimate No.	Actual No.
1	Number of road traffic accidents during the year	53	53
2	Number of traffic officers in the field on any average day	3	3
3	Number of traffic officers on duty on an average day	4	4

Security and Safety Policy Objectives Taken From IDP						
Service Objectives	Outline Service Targets	2015/16			Target Corrective/ improvement measures	*Following Year
		Target	*Current Year	Actual		
<i>Service Indicators</i>		*Previous Year	*Current Year			
<b>Service Objective Security and Safety</b>						
To ensure effective traffic management in Maslonyana Municipality	No. of municipal vehicles registered and licensed	80 Municipal vehicles registered and licensed	80 Municipal vehicles registered and licensed by June 2016	Target was over achieved as more than 80 vehicles were registered for the year	N/A	N/A

---

### 3.13 DISASTER MANAGEMENT

Masilonyana Local Municipality experienced drought in the year under review, and the municipality as declared to be under the disaster on those basis.

The following measures were put on place:

- Disaster Management Plan was developed and approved by council, the plan addresses all disaster related incidents, activities and remedial actions
- Local Disaster Management forums were established and approved by the Council with the aim to address local issues in relation with disaster and that can affects the communities directly
- Recruitment of Disaster Management Volunteers and training was done and awaiting for the district to train the volunteers
- Disaster Management Division conducts awareness at schools and the community in all wards on:
  - Climate Change
  - Drought
  - Veld and Structural Fires

---

### 3.14 FIRE SERVICES

The municipality is commuted to substantially reduce the loss of life and the destruction of property and environment by fire, through the promotion of fire safe awareness presentation and campaign in Schools and Communities, the municipality does not have management centre; the services of the district Municipality are frequently requested in any disaster related incidents. the municipality has no proper fire equipment as to combat fires.

**The municipality participates in the following forums:**

- Participates in the District Disaster
- Conducts programmes in Disaster Risk Reduction, Response and Recovery
- Gather critical information about municipality's capacity to assist in disaster and access of resources
- Assess the conditions of vulnerability that might increase the chance of loss environment, human and infrastructure
- Determines the level of the risk for different situations and condition
- Helps to set priorities

Disaster Service Policy Objectives Taken From IDP 2015/16						
Service Objectives	Outline Service Targets	Target		Actual		
		*Previous Year	*Current Year	Target Corrective/improvement	*Current Year	*Following Year
<i>Service Indicators</i>						
<b>Service Objective Disaster Management</b>						
Ensure an integrated, multi-sectoral approach to Disaster Management in all 5 MLM units	No. of Disaster Management Plan reviewed by June 2016	This is a new indicator, therefore no reporting was made	1 Disaster Mngt. Plan reviewed by June 2016	Disaster Management Plan was reviewed and approved by Council on the 31st March 2016	N/A	N/A

3.15 EXECUTIVE AND COUNCIL

The council performs both legislative and executive functions. It focuses on legislative, oversight and participatory roles, and has delegated its executive function to the Mayor and the Mayoral Committee. Its primary role is to debate issues publicly and to facilitate political debate and discussion. Apart from their functions as policy makers, Councillors are also actively involved in community work and in the various social programmes in the municipal area.

Council is also the principal political structure and the ultimate decision maker of the Municipality. The Speaker also carries out the duties of Chairperson of the Municipal Council under the Municipal Structures and Systems Act, enforces the Code of Conduct and exercises delegated authority in terms of the Municipal Systems Act. The Mayoral Committee of Masilonyana Local Municipality comprised of four (4) Councilors and is chaired by the Mayor.

Section 80 Committees were established for the effective and efficient performance of any of its function's or the exercise of any of its powers. There is Public Participation officer in the office of the Speaker who is responsible for public participation and managing the office and the driver to the Speaker. The Public Participation Officer is responsible to ensure the community becomes involved in the affairs of the municipality. In the office of the Mayor there is Secretary to the Mayor who is responsible for day to day running of the Mayor's office, Special Programmes Coordinator is responsible for special programmes and Youth Development Officer responsible for youth programmes.

The Directorate Corporate Services is responsible for the Human Resources, Skills Development, Legal Services as well as Information Technology functions of the Municipality. This Directorate is also responsible for rendering general administrative services to the Municipality overall as well as administrative and support services to ensure the effective functioning of Council and its Committees. Specific support services are rendered to the Office of the Mayor, the Mayoral Committee and the Office of the Speaker.

Executive and Council Service Policy Objectives Taken From IDP						
Service Objectives	Outline Service Targets	2015/16		Actual	Target Corrective/Improvement measure	*Following Year
		Target	*Current Year			
Service Indicators		*Previous Year	*Current Year			*Current Year
<b>Service Objective executive and council</b>						
To ensure a developmental oriented planning institution in line with the requirements of local government laws and regulations by June 2016	No. of institutional plans developed	1 IDP document approved	1 IDP Document developed and approved for implementation by June 2016	IDP was reviewed and approved by Council during June 2015	N/A	N/A
To ensure good governance in Masiomyana Municipality	No. of annual reports developed and published	1 Annual report approved	1 Annual report developed, approved by Council and printed for publication by June 2016	Annual Report was developed and approved by Council as draft on the 22nd January 2016 and approved as final on the 31st March 2016	N/A	N/A
To ensure good governance in Masiomyana Municipality	No of PMS Policy Reviewed	1 PMS Policy and Framework developed	1 Reviewed PMS Policy by June 2016	There were delays in LLF seatings for recommendation of the policy to be approved by Council	Policy shall be approved during 2016/2017 financial year	N/A
To ensure good governance in Masiomyana Municipality	Level of compliance with the PMS Framework and Policy	This is a new indicator, therefore no reporting was made	2 PMS Workshops conducted by March 2016	PMS Workshop was held during 9th December 2015 for Senior and Line Managers. The other workshop was held during 2nd - 5th February 2015.	N/A	N/A

To improve community participation in the affairs of the municipality	No. of Mayoral Imbizos and outreach programmes held by June 2016	2 community participation held	1 Mayoral imbizos held and 2 community participations conducted by June 2016	Poor participation in attendance from the community which led to non-materialization of these meetings	Public Participation will be organized again during 2016/2017 financial year as it is still a standing target	N/A	N/A
Provide an effective and efficient administration and legal support	No. of reports on legal matters	10 reports submitted	8 Reports submitted on all legal matters by June 2016	Reports have been prepared in all legal activities	N/A	N/A	N/A
To streamline all special programmes	No. of Sports Indaba conducted	This is a new indicator, therefore no reporting was made	1 Sports Indaba conducted by December 2015	Sports Indaba was conducted on the 1st October 2015	N/A	N/A	N/A
To streamline all special programmes	No. of Disability Dialogues conducted	This is a new indicator, therefore no reporting was made	1 Disability dialogues conducted by December 2015	This was due to Budget constraints	Municipality will implement this program when there is sufficient budget	N/A	N/A
To streamline all special programmes	No. of Gender programmes conducted	This is a new indicator, therefore no reporting was made	1 Gender programmes conducted by December 2015	This was due to Budget constraints	Municipality will implement this program when there is sufficient budget	N/A	N/A

To streamline all special programmes	No. of Women programmes coordinated	1 women day event celebrated during August 2014	1 Women day event celebrated by September 2015	Women day event was conducted on the 28th August 2015 at Brandfort Town Hall	N/A	N/A	N/A
--------------------------------------	-------------------------------------	---	--	--	-----	-----	-----



The Directorate Financial Services is responsible for the delivery of all financial-related Services of the Municipality. This includes the following:

- Strategic financial guidance.
- Budget, financial statements and related aspects.
- Expenditure management, which includes salaries and wages.
- Income and account services.
- Supply chain management services.
- Asset Management

The aim of this Directorate is to keep the financial position of the Municipality stable and to ensure that it will continue to being able to not only meeting its financial commitments but to ensure that economically viable services are rendered to the community on an effective and efficient basis. To maintain the present high standard of financial services the Municipality must adhere to many acts and other legal prescripts, policies, regulations, etc.

Financial Service Policy Objectives Taken From IDP							
Service Objectives	Outline Service Targets	2015/16			Actual	Target Corrective /Improvement measures	*Follo wing Year
		*Previous Year	*Current Year	*Current Year			
Service Indicators							
<b>Service Objective financial</b>							
To increase amount of revenue collected annually by ensuring full implementation of revenue strategy by June 2016	Amount of arrears at the closing of the Financial year	Target was not set under this indicator. Therefore no reporting was done	R272 250 of the money owed collected by June 2016	1. Due to the financial systems challenges. 2. Inconsistent implementation of the credit control policy	1. Billing to be performed timeously to ensure that challenges caused by the system are detected on time. 2. Radical implementation of credit control. Municipality has also appointed the debt collector who will be collecting cash on the municipality's behalf	N/A	N/A
To increase amount of revenue collected annually by ensuring full implementation of revenue strategy by June 2017	No. of campaigns on registering indigents	1 campaign conducted	1 Campaign conducted on registering indigents by March 2016	Campaign was conducted on the 1st February - 26 February 2016 in all municipal Units	N/A	N/A	N/A