

APPENDICES

APPENDIX A – COUNCILLORS; COMMITTEE ALLOCATION AND COUNCIL ATTENDANCE

COUNCILLORS, COMMITTEES ALLOCATED AND COUNCIL ATTENDANCE					
COUNCIL MEMBERS	FULL TIME / PART TIME	COMMITTEES ALLOCATED	WARD AND PARTY REPRESENTED	PERCENTAGE COUNCIL MEETINGS ATTENDANCE	PERCENTAGE APOLOGIES FOR NON-ATTENDANCE
	FT/PT			%	%
K.S Koalane	FT	1	All wards ANC	100%	N/A
S.J Mabitla	FT	1	All wards ANC	100%	N/A
Z.P Thuthani	PT	1	1 ANC	100%	N/A
S.L Kgoe	PT	2	8 ANC	100%	N/A
N.S Mafa	PT	1	2 ANC	100%	N/A
M. Venter	PT	2	1 DA	98%	2%
M.M Kholumo	PT	3	7 ANC	100%	N/A
V.M Lekale	PT	1	3 ANC	100%	N/A
K.P Dichakane	PT	2	10 ANC	100%	N/A
L.M Moloele	PT	3	2 ANC	100%	N/A
X.Nqwiliso	PT	2	6 ANC	100%	N/A
T.P Ramongalo	PT	2	8 ANC	100%	N/A
K.A Sekharume	PT	3	4 ANC	100%	N/A

T.J Chele	PT	2	9 ANC	99%	1%
S.C Mamgoejane	PT	2	7 ANC	100%	N/A
D.E Modise	PT	4	10 ANC	100%	N/A
J.A Pienaar	PT	2	VF	100%	N/A
P.T Botha	PT	2	6 DA	100%	N/A
M.B Tsoaela	PT	3	5 ANC	100%	N/A
J.I Mokhele	PT	1	8 COPE	100%	N/A

APPENDIX B – COMMITTEES AND COMMITTEE PURPOSES

COMMITTEES AND THEIR PURPOSE	
MUNICIPAL COMMITTEES	PURPOSE OF COMMITTEE
Finance Committee	Deals with municipal financial management.
Audit Committee	It is independent advisory body to council, municipal manager and management staff on financial controls, risk management, accounting policies, performance management.
Housing & erven	Deals with housing & erven matters within the municipality.
Local Labour Forum [LLF]	Platform were organized labour and the employer negotiates and bargains on issues affecting labour at local level.
Education	Deals with local educational matters.
Sports	Deals with issues affecting all sporting codes.
Agriculture & Rural Development	Deals with all matters pertaining to agriculture and rural
Economic Development	Deals with local economic development issues.
Social Development	Deals with social & welfare issues affecting the community.
HR and Corporate Services	Human resources, Auxiliary and legal service, Council support.
Finance Management	Revenue, Expenditure, SCM, Asset, Liability Management, Budget.
Social and Community Services	Waste Management, Sport Recreation Arts and Culture, Public Safety and Reporting
Infrastructure and LED	Water, Sanitation, Electricity, Roads, Storm Water and Pmu Urban Planning
Debt and Revenue	Revenue collections

Rules	By laws
MPAC	To play an oversight role over AG reports as well as Annual Report.

APPENDIX C – THIRD TIER ADMINISTRATIVE STRUCTURE

THIRD TIER STRUCTURE	
Directorate	Director/Manager (State title and name)
Municipal Managers Office	Mr. M.D. Nthau Municipal Manager
Finance	Ms. F.V. Mzizi Chief Financial Officer
Social and Community Services	Ms. E. Makgahlela Director Social and Community Services
Infrastructure and Technical Services	Mr. F. Malatji Acting Director Infrastructure and Technical Services
Corporate Services	Director - Vacant
Planning and Economic Development	Director - Vacant

APPENDIX D – FUNCTIONS OF MUNICIPALITY

MUNICIPAL FUNCTIONS	FUNCTION APPLICABLE TO MUNICIPALITY (YES/NO)
CONSTITUTION SCHEDULE 4, PART B FUNCTIONS	
Air pollution	Yes
Building regulations	Yes
Child care facilities	No
Electricity and gas reticulation	Yes
Firefighting services	Yes
Local tourism	Yes
Municipal airports	Yes
Municipal planning	Yes
Municipal health services	Yes
Municipal public transport	Yes
Stormwater management systems in built-up areas	Yes
Trading regulations	Yes
Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems	Yes
Beaches and amusement facilities	Yes
Billboards and the display of advertisements in public places	Yes

Cemeteries, funeral parlours and crematoria	Yes
Cleansing	Yes
Control of public nuisances	Yes
Control of undertakings that sell liquor to the public	No
Facilities for the accommodation, care and burial of animals	Yes
Fencing and fences	Yes
Licensing of dogs	Yes
Licensing and control of undertakings that sell food to the public	Yes
Local amenities	Yes
Local sport facilities	Yes
Markets	Yes
Municipal abattoirs	Yes
Municipal parks and recreation	Yes
Municipal roads	Yes
Noise pollution	Yes
Pounds	Yes
Public places	Yes
Refuse removal, refuse dumps and solid waste disposal	Yes

Street trading	Yes
Street lighting	Yes
Traffic and parking	Yes

APPENDIX E – WARD REPORTING

FUNCTIONALITY OF WARD COMMITTEES					
WARD NAME & NUMBER	NAME OF WARD COUNCILLOR AND ELECTED WARD COMMITTEE MEMBERS	COMMITTEE ESTABLISHED (YES / NO)	NUMBER OF MONTHLY COMMITTEE MEETINGS HELD DURING THE YEAR	NUMBER OF MONTHLY REPORTS SUBMITTED TO SPEAKERS OFFICE ON TIME	NUMBER OF QUARTERLY PUBLIC WARD MEETINGS HELD DURING YEAR
Ward 1	Councilor P. Thuthani Ward Committee Members M. Thoahlaka M.A Motaung R.T Lebeko T. Moahi M. Lipholo P.K.N Ndebela P. Mkhumbeni M.L Nogwanya N.P Nkopane	Yes	6		6
Ward 2	Councilor M.L Moloele Ward Committee Members S.M Phara M. Klaas M. Molapo M. Boleme J.M Molete	Yes	6		6

	R.L Ramothamo S.C Mokoaledi P. Mphirime J.T Daniels				
Ward 3	Councilor V. Lekale Ward Committee Members M.W Moroane J. Jantjie A. Kriel J.S Swart M.M Mphambo Z.W Siko M.E Makoaba B.E Tshandu M.L Sehole M.M Padi	Yes	6		6
Ward 4	Councilor K. Sekharume Ward Committee Members R.J Mathobisa M.J Nthene M.R Dipitso L.M Kholumo E.M Sondag M.J Lekitlane T.G Sekele T.O Mohapi A.E Thesner E. Du Toit	Yes	6		6
Ward 5	Councilor M. Tsoaela	Yes	6		6

	Ward Committee Members N.V Ledimo S. Ramatsa M.R Lekale/Mokhethi M.E Pitso F. Lesebo E. Molete S. Bore K. Motinyane M. Khelimithi M. Pule				
Ward 6	Councilor X. Nqwiliso Ward Committee Members M. Visser A.J.P Mapela V.R Matsunyane W. Potgieter Z. Ntamo A.P Hlatsi E. Maikhosho E. Makhendlana T. Bozini	Yes	6		6
Ward 7	Councilor C. Mangoejane Ward Committee Members B. Phera G.M Kholong S.G Manesa K.A Moticoe Z.M Mokobori D. Khesa	Yes	6		6

	K.G Moshodi M. Makau P.M Phalatse S.S Manesa				
Ward 8	Councilor T. Ramongalo Ward Committee Members R. Sani C. Xaba M.K Kote M. Mphaphathi J. Mokokoane S.I Rapudungwane T. Rabanye S.M Kalane M.P Dithebe	Yes	6		6
Ward 9	Councilor J. Chele Ward Committee Members M.M Tshabalala M.E Machakela J.F Sibisi S.P Lebona R.A Molete M.S Tutubala N.A Rakoti T. Sitsholwana	Yes	6		6
Ward 10	Council E. Modise Ward Committee Members L. Thebe M.L Joto	Yes	6		6

M.E Lekaota				
B. Mokhutli				
J.G Mekwa				
N. Maja				
P.M Motlogelwa				
L. Khama				
Z.E Mompe				
C. Seboko				

APPENDIX F – WARD INFORMATION

WARD TITLE: WARD NAME & NUMBER				
CAPITAL PROJECTS: SEVEN LARGEST IN YEAR 2015/16				
NO.	PROJECT NAME AND DETAIL	START DATE	END DATE	R' 000 TOTAL VALUE
1	AJ Mining : Refurbishment of the Concrete Tower in Masilo	March 2016	15 September 2016	R 4 743 066,52
2	Nhlengani : Construction of Sports Centre in Winburg	16 November 2012	31 October 2016	R7 646 342.57
3	Marabe Projects: Construction Of 3.5km stormwater channel in Masilo	16 May 2016	31 October 2016	R4 629 536.32
4	BMK Consulting: Construction Of 3.5km	27 January 2016	31 October 2016	R536 750.00