

COMPONENT B: ROAD TRANSPORT

3.7 ROADS

The Roads and Storm water function is responsible for the planning, providing and maintaining of Masilonyana Local Municipality (MLM) roads and Storm water network infrastructure. The functions are categorized into Planning and Projects, Operations and Maintenance.

The strategic approach to the provision of roads and storm-water is contained in the Infrastructure Master Plan as developed by the municipality during 2014 and approved by Council. The municipality has achieved major successes in maintaining the infrastructure to an acceptable level of standard. A major challenge has been cash flow resulting in proactive maintenance not being carried out as planned.

The priorities have been to attend to all potholes within the road network, undertake crack sealing, street cleaning and attending to road edge breaking and maintenance of gravel roads and upgrading of gravel roads to block paving roads.

The variation to the total approved value of projects depends on the allocation of MIG funds to different projects of the municipality.

STORMWATER DRAINAGE

The progress to improve the storm water drainage system in the entire municipal jurisdiction is improved by conducting efficient maintenance that is cleaning of storm water channels and water inlets on regular basis, especially during dry season. The municipality used EPWP participants and machineries to conduct the cleaning, the maintenance plan was implemented successfully and as a result, no floods were experienced or reported.

But there is still a challenge that the residents throw foreign objects into the storm water channels and inlets on regular basis.

Storm-water drainage consists of open storm-water channels, catch-pit inlets and covered storm-water channels. The maintenance of these various infrastructures determines the effectiveness of storm-water management. The effectiveness of the storm-water drainage system is evident during the rainy season when informal areas are easily flooded and damaged to property occurs.

Gravel Road Infrastructure				
	Kilometers			
	Total gravel roads	New gravel roads constructed	Gravel roads upgraded to tar	Gravel roads graded/maintained
2014/15	192.82 kms	0	0	4km
2015/16	192.82 kms	4.6km	0	3.6 km
<i>T 3.7.2</i>				

Tarred Road Infrastructure					
Kilometers					
	Total tarred roads	New tar roads	Existing tar roads re-tarred	Existing tar roads re-sheeted	Tar roads maintained
2014/15	61.38 kms	0	0	0	100m
2015/16	61.38 kms	0	0	0	100m
<i>T 3.7.3</i>					

Roads and Storm-water Service Policy Objectives Taken From IDP 2015/16						
Service Objectives	Outline Service Targets		Target		Actual	
	*Previous Year (v)	*Current Year (vi)	*Previous Year (v)	*Current Year (vi)	Corrective action/measure	Target *Current Year *Following Year
Service Indicators (i)	(ii)	(v)	(vi)	(vii)		
Service Objective road and storm-water						
To ensure that identified internal roads in MLM are maintained and/ or upgraded to facilitate economic and social activity for the sustainable development of the municipality thus implementing the current infrastructure Master Plan	No. of kms of soil roads upgraded to block paving	No reporting was done under this indicator	1km soil road upgraded to block paving at Theunissen Masilo by June 2016	Completion certificate has been attached and submitted	N/A	N/A
To ensure that identified internal roads in MLM are maintained and/ or upgraded to facilitate economic and social activity for the sustainable development of the municipality thus implementing the current infrastructure Master Plan	No. of kms of zoning streets constructed	No reporting was done under this indicator	4.6 km of zoning streets constructed at Verkleedevlei by June 2016	Pictures of the zoning streets constructed has also been attached.	N/A	N/A
To ensure that identified internal roads in MLM are maintained and/ or upgraded to facilitate economic and social activity for the sustainable development of the municipality thus implementing the current infrastructure Master Plan	No. of zoning streets maintained	No reporting was done under this indicator	10 km of zoning streets maintained in all municipal towns by June 2016	This is due to insufficient reporting by the department concerned. However 3.6km of zoning streets have been maintained in all municipal towns	Department staff will be capacitated in reporting requirements expected	N/A

<p>To ensure that identified internal roads in MLM are maintained and/or upgraded to facilitate economic and social activity for the sustainable development of the municipality thus implementing the current infrastructure Master Plan</p>	<p>No. of km of roads patched</p>	<p>2.2 km patching was done in Theunissen, Winburg, and Brandfort</p>	<p>2.1 km of roads patched in Theunissen, Winburg, Brandford and Verkleedevelei by March 2016</p>	<p>2.7 km Patching has been done in Winburg, Theunissen, Brandfort. Patching was not done in Verkleedevelei as there is paving.</p>	<p>N/A</p>	<p>N/A</p>	<p>N/A</p>
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COMPONENT C: PLANNING AND DEVELOPMENT

3.8 PLANNING

The municipality's main aim is to ensure the physical, environmental, social and economic integration and sustainability of the municipal development, in order to overcome the inequality that currently characterizes the different resident areas

Masilonyana is geographic position as well as its limited scope of growth coupled with the large unemployed population provides very little opportunities for planning and development. The biggest activities currently included building plans and town establishments and consent use.

The municipality needs to ensure the enforcement and building control on numerous illegal land uses. The practice of erecting new houses and extension of existing housing units occurs without residents submitting building plans to the municipality for approval. A further challenge is that residents run businesses from their houses without applying for such properties to be rezoned. Although this is a serious problem, the municipality has to balance legal compliance with the need to stimulate small business development. Appointed Building inspectors needed to be appointed to monitor the situation. There must be a balance between the upliftment of local economy and managing compliance with laws and regulations.

Application for land use development						
Details	Formalization of townships		Rezoning		Built control	
	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16
Planning application received	1	2	0	0	32	32
Determination made in year of receipt	1	0	0	0	28	26
Determination made in following year	0	1	0	0	0	0
Application with drawn	0	0	0	0	0	0
Applications outstanding	0	3	0	0	0	0

Planning and Development Policy Objectives Taken From IDP

Service Objectives		2015/16				*Following Year (x)
Outline Service Targets		Target		Actual	*Current Year (ix)	
Service Indicators (i)	(ii)	*Previous Year (v)	*Current Year (vi)	(vii)		Corrective action/ measures (viii)
Service Objective free basic						
To encourage the appropriate and effective use of land and resources	No. of land use scheme developed	Target was not set under this indicator. Therefore no reporting was done	1 Land Use Scheme developed by June 2016	This is due to delays to procure services of a consultant to assist in the development of Land Use Scheme. However Pula Strategic Resource Management was only appointed during July 2016 for the development of the Land Use Scheme.	Appointment letter has been forwarded to the Consultant and implementation will start leading to the project completed during 2016/2017	N/A
To encourage the appropriate and effective use of land and resources	No. of SDF Developed	Target was not set under this indicator. Therefore no reporting was done	1 SDF developed by June 2016	This is due to delays to procure services of a consultant to assist in the development of the SDF. However Pula Strategic Resource Management was only appointed during July 2016 for the development of the SDF.	Appointment letter has been forwarded to the Consultant and implementation will start leading to the project completed during 2016/2018	N/A

To encourage the appropriate and effective use of land and resources	% of building plans submitted, processed and approved	36 building plans were received and processed	100% of building plans received and processed by June 2016	38 Buildings plans were received and processed by the Building Coordinator	N/A	N/A	N/A
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3.9 LOCAL ECONOMIC DEVELOPMENT

Local Economic Development Strategy which is the bible of the municipality guides us to implement development in Masilonyana Municipality is currently under review, this is at the 1st phase of the stake holder consultation in Theunissen, and the programme includes all units within Masilonyana except Soutpan who will be part of Mangaung Metro after Local Government Elections 2016.

There were key performance indicators that was achieved during the financial year 2015/16 and are outlined in the report, there were also not achieved target during this financial year and the reasons are provided.

Data-Base Report

The municipality has assisted 10 SMMEs to register their companies with Cipro; currently there are 60 SMME's and 40 Cooperatives on the Data-base as the year under review.

Capacity to implement LED in the Municipality Structure

The municipality has established LED forum that is functional to address issues related to LED, they meet quarterly and each unit is represented.

Financial Capacity

There were engagements were made with Lejweleputswa Development Agency to fund projects that have been identified and there has been fortunate that one of those which is a tourism Website for Tourist attraction was funded with the amount of 120,000

Skills

The following SMME's and Cooperatives were trained as part of capacity building by SEDA

NAME OF COMPANY	PLACE
Ikaheng Poultry &Multi-Purpose	Verkeerdevlei
Keke&Pona	Brandfort
Street Vendors	Brandfort
Morithing Primary Co-operative	Brandfort
Street Vendors	Brandfort

Xabelani General Projects and Construction	Winburg
Margs Chicken Projects Primary Co-operatives Limited	Winburg
Creativity Enterprises	Winburg
MMM KT	Winburg
Ngwazi Trading and Projects	Theunissen
Best Prospects	Theunissen
Repholisitswe Trading	Theunissen
Street Vendors	Theunissen
Street Vendors	Theunissen
Street Vendors	Theunissen
J.J.R.S. Events Management	Theunissen
O and O Trading and Construction	Theunissen
Tshwelang Ruth Saliwe	Theunissen
Kutlwano General Cooperative Limited	Theunissen
Quick Step	Theunissen
Street Vendors	Theunissen
Keabechwe Community Development	Theunissen
Mapheko Grace Seriba	Theunissen

Mokgoro General Construction	Theunissen
M.G Tube and Tyres	Theunissen
Sisonke Day Care and Project	Theunissen
Rankadi Electronics Gold Mining	Theunissen
Street Vendors	Theunissen
Kgomo Construction	Theunissen
Landbreeze Trading 513	Theunissen

There were trainings that took place funded by Harmony Gold Mine

The following SMME's and Cooperatives benefited from the training.

Name of the Company	Unit/ Town
Jeanett Mmatsietsi Hlalele	Theunissen
Motshilisi Mache kale	Theunissen
Pricilla Sethuba	Theunissen
SekotoSekoto	Theunissen
MatshidisoKgware	Theunissen
Neo Moraone	Theunissen
LinkengKlasen	Theunissen
Martin Mokone	Theunissen