

KenyatsitsweSomgesi	Theunissen
KagisoMatlabe	Theunissen
MmasenyaLekautu	Theunissen
MalefetsaneShumpa	Theunissen
Tankiso Julius Tlatsi	Theunissen
Morena Mokhoabane	Theunissen
BuzekaMpelwane	Winburg
KeketsoRankadi	Theunissen
Douglas Khomzana	Theunissen
Sisinyane Leube	Theunissen
Francis Sephoko	Theunissen
MaselloNtho	Winburg
Pulane Prudence Horn	Theunissen
George Motjopi	Theunissen
AnkieMatlabe	Theunissen
Thabo Pitso	Theunissen
Ruth Saliwe	Theunissen

Number of Jobs created through Municipal LED initiatives including Capital projects

During the year under review, the Municipality has offered a three years contract with our local SMME'S to perform the following Functions.

NAME OF COMPANY	SERVICE RENDERED	TOWN
Moema Moema	Supply and delivery of building material	Theunissen
Masilonyana Transport	Provision of transport	Theunissen
PG'S	Repair and maintenance of vehicle	Theunissen
Dikeledi tsabatswadi	Supply and delivery of stationery	Winburg
Fout 66	Supply and delivery of stationery	Brandfort
Phetoki	Supply and delivery of road patching material	Theunissen
Tiragatso	Supply and delivery of road patching material	Brandfort
	Supply and delivery of cleaning material	Winburg
	Supply and delivery of cleaning material	Brandfort
George	Supply and delivery of fixing tire	Theunissen
Lesego	Supply and delivery of fixing tire	Virginia

More and above 95 jobs have been created through EPWP during 2015/16.

There were also 338 jobs that were created through capital project during 2013-2016 and are tabled as follows;

Town	Project Title	Nr of Jobs Created
Soutpan	Community Hall and Sports Complex	49
Soutpan	Construction of Waste Treatment Plant	21
Soutpan	Installation of 1027 water meter and 5 bulk meter	12
Soutpan	Fencing of the cemetery	22
Winburg	Upgrading of water treatment plant	38
Winburg	Upgrading of Sports Centre	29
Theunissen	Installation of 3720 domestic water meter and 4 bulk meter	41
Theunissen	Fencing of Phahameng cemetery and building of ablution facilities	35
Theunissen	Upgrading of 1km paved road and storm water	37
Brandfort	Construction of sports Centre	31
Brandfort	Installation of 2719 water meter and 3 bulk water meter	20

Jobs Creation through EPWP projects		
Details	EPWP Projects	Jobs created through EPWP projects
	No.	No.
2013/2014	3	80
2014/2015	3	85
2015/2016	3	95

Local Economic Development Service Policy Objectives Taken From IDP								
Service Objectives	Outline Service Targets		2015/16					
	Service Indicators (i)	Target	*Previous Year (v)	*Current Year (vi)	Actual (vii)	Corrective Measures (viii)	*Current Year (ix)	*Following Year (x)
Service Objective local economic development								
To create employment opportunities in Masilonyana Municipal area based on projects and programmes outlined in the IDP and MTAS	No. of jobs created through EPWP	90 jobs created through EPWP	100 jobs created through EPWP for 2015/2016 financial year by June 2016	95 Jobs were created through EPWP for 2015/2016 financial year	EPWP Job creation will be aligned to planning in order to achieve the set target	N/A	N/A	N/A
To create employment opportunities in Masilonyana Municipal area based on projects and programmes outlined in the IDP and MTAS	No. of strategies reviewed and approved by Council	Target was not set under this indicator. Therefore no reporting was done	LED Strategy is reviewed and approved by Council by June 2016	This is due to delays in the LED Forum seating	LED Strategy has been reviewed and shall be submitted to Council for approval during 2016/2017 financial year	N/A	N/A	N/A
To create employment opportunities in Masilonyana Municipal area based on projects and programmes outlined in the IDP and MTAS	No. of SMME's Cooperatives and informal traders supported	21 SMME's and Cooperatives trained	15 SMME's, Cooperatives and Informal traders trained by March 2016	Training was organised for the SMME's and Cooperatives during March 2016 through facilitation of SEDA.	N/A	N/A	N/A	N/A

<p>To create employment opportunities in Masibiyana Municipal area based on projects and programmes outlined in the IDP and MTAS</p>	<p>No. of LED Lekgotla conducted</p>	<p>This is a new indicator, therefore no reporting was made.</p>	<p>1 LED Summit hosted by June 2016</p>	<p>This is due to budget constraints</p>	<p>Funding will be requested from other external stakeholders to ensure implementation of the summit programme</p>	<p>N/A</p>	<p>N/A</p>
<p>To create employment opportunities in Masibiyana Municipal area based on projects and programmes outlined in the IDP and MTAS</p>	<p>No. of jobs created for small businesses</p>	<p>11 jobs created for small businesses</p>	<p>3 jobs created for small businesses by Dec 2015</p>	<p>3 Appointment letters were given to SMME's for appointment of municipal service to be rendered which is Supply and Maintenance of tyres.</p>	<p>N/A</p>	<p>N/A</p>	<p>N/A</p>

COMPONENT D: COMMUNITY & SOCIAL SERVICES

3.10 COMMUNITY FACILITIES

The municipality prioritizes the provision of community and social services to all residents of Masilonyana Municipality.

Social and Community Services is responsible for the following services:

- Waste Management (Landfill sites and refuse removal)
- Cemeteries
- Management of parks and recreational facilities
- Law Enforcement
- Disaster Management
- Planning
- Human Settlement

Community and Social Service Objectives Taken From IDP					
Service Objectives	Outline Service Targets	2015/16		Target Corrective measures	*Following Year
		Target	Actual		
Service Indicators		*Previous Year	*Current Year		
Service Objective Sports Facilities					
Effective maintenance of Council buildings	No. of Council buildings maintained	Target was not set under this indicator. Therefore no reporting was done	1 Offices, and 2 halls maintained by June 2016	Makelekhla hall and 1 office in Winburg were maintained using services of a Service Provider. Community hall at Verkleedevlei (Tsepong) has also been maintained as the hall was burnt down.	N/A
To ensure access to well maintained, quality sporting and recreational facilities in Masilonyana Municipal area	No. of parks developed	This is a new indicator, therefore no reporting was made	2 parks developed by December 2015	Sites were identified and concept approved, however the project was kept on hold because of the drought season that is faced. 1 park in Masilo/Theunissen has been identified which is site number 3938 which is the Mayoral launching of the parks programme for Masilo, through the EPWP programme.	N/A

3.11 CEMETERIES AND CREMATORIUMS

The cemetery section forms part of the responsibilities of the Social and Community Services in the Municipality. This includes the management and maintenance of all municipal cemeteries.

- Masilonyana is responsible to ensure that graves are opened weekly for burials
- Two new cemeteries are in the process to be established and are nearly finalised
- Standard cemeteries and crematoria By Laws were approved and promulgated
- Management of cemeteries is ongoing, through EPWP programme the cemeteries are cleaned
- An ablution facility was constructed at Phahameng cemetery in Masilo
- A new grave register for Verkeerdevlei was drawn up as the old one was burnt in the Verkeerdevlei office

Cemeteries and Crematoriums						
Service Objectives		Outline Service Targets		2015/16		
Service Indicators	Target		Actual		Target Corrective/Improvement measures	*Follo wing Year
	*Previous Year	*Current Year				
Service Objective Traffic						
To ensure effective management of graveyards and cemeteries in Masilonyana Municipal area	% of new graves opened numbered and maintained	100% graves opened, numbered and maintained	100% graves opened, numbered and maintained by June 2016	Graves are opened, numbered and maintained	N/A	N/A