
WASTE MANAGEMENT

This forms part of the basic services that are provided to communities and comprises of the following functions:

- Domestic, Bulk & Business refuse collection, and illegal dumping
- Streets, CBD (Central Business District) & Public Facilities cleaning waste disposal.

Households and business refuse removal services and these services are provided at least once a week. Cleaning of CBD & public facilities was done through utilization of Expanded Public Works programme workers. Streets & open spaces were cleaned in collaboration with Community Work Programme workers and Community Based Contractors.

The Landfill site plays a pivotal role in that without its existence, there would be no area where all the collected refuse is disposed. It is thus very important that all be carried out as per the relevant regulations, as this will not only assist the Municipality to comply and retain its license but to also be in a better position to prolong the landfill's lifespan.

Through our enhance service delivery effort refuse removal is rendered to every households. Due to service delivery protest some of the municipal areas could not be serviced fully. Part of the achievements in this service was articulated in the Strategic Planning Report which indicated/expressed rendering of refuse removal service to every household.

HOUSING

HUMAN SETTLEMENT

The ability to provide Housing Masilonyana has been reliant on funding availed by the Provincial Department of Human Settlements which presently incorporates, Corporative Governance and Traditional Affairs. A major challenge identified is that of unreliable /conflicting information from various sources being STATS SA, the Department itself etc. **In the 2015/16 the Municipality is gearing to produce a housing charter to address this matter.** The hope is therefore to address service backlogs and extension of basic services.

Housing Service Policy Objectives Taken From IDP						
Service Objectives	Outline Service Targets		2014/15			
	Service Indicators (i)	Target		Actual		
		*Previous Year (v)	*Current Year (vi)	Corrective action/ measures	*Current Year	*Following Year
	(ii)		(vii)			
Service Objective housing						
No information supplied	Reduce Informal Settlements and Compile Annual Report	None	Reduce Informal Settlements and Compile Annual Report	Achieved. Households in informal settlements in Soutpan and Verkeerdelei were allocated with sites, the people have not moved because temporary services have not been installed yet.	N/A	N/A

COMPONENT B: ROAD TRANSPORT

ROADS

The municipality has achieved major successes in maintaining the infrastructure to an acceptable level of standard in that. A major challenge has been cash flow resulting in proactive maintenance not being carried out, **rather, reactive maintenance was done.** The priorities have been to attend to all potholes within the road network, undertake crack sealing, street cleaning and attending to road edge breaking and maintenance of gravel roads.

The variation to the total approved value of projects depends on the allocation of MIG funds to different projects of the municipality. The total budget allocated for the year under review, was fully utilized, and therefore no variation from the total budget and the actual.

WASTE WATER (STORMWATER DRAINAGE)

The progress to improve the storm water drainage system in the entire municipal jurisdiction is improved by conducting efficient maintenance that is cleaning of storm water channels and water inlets on regular basis, especially during dry season. **The municipality used EPWP participants and machineries to conduct the cleaning,** the maintenance plan was implemented successfully and as a result, no floods were experienced or reported.

But there is still a challenge that the residents throw foreign objects into the storm water channels and inlets on regular basis. There are no municipal entities responsible for rendering storm water drainage services for the municipality, all the work is done internally.

Storm-water drainage consists of open storm-water channels, catch-pit inlets and covered storm-water channels. The maintenance of these various infrastructures determines the effectiveness of storm-water management. The effectiveness of the storm-water drainage system is evident during the rainy season when informal areas are easily flooded and damaged to property occurs.

There is no specific storm water projects prioritize alone, all storm water projects are incorporated and build together with roads projects, hence there is no capital budget for storm water.

Roads and Storm-water Service Policy Objectives Taken From IDP							
Service Objectives	Outline Service Targets	2014/15			Target		
		*Previous Year (v)	*Current Year (vi)	Actual	Corrective action/measure s	*Current Year	*Following Year
Service Indicators (i)	(ii)			(vii)			
Service Objective road and storm-water							
No information supplied	Road Maintenance Plan	N/A	Road Maintenance Plan	Road Maintenance plan completed and approved by council	N/A	N/A	N/A

COMPONENT C: PLANNING AND DEVELOPMENT

PLANNING

The Town Planning Unit's core function and strategic objective is to manage all Town Planning matters of Council and provide Spatial and Area Planning Services to Council and to the public. On the positive various applications for the rezoning of existing properties to allow the development on non-residential uses have been dealt with during the report period.

Various rezoning and consent use applications have been received but **due to circumstances outside the control of the town planning unit a number of applications could not be finalized within the earmarked time of 90 days from compliance by applicants.**

Another challenges is that the planning unit does not have a Geographic Information System (GIS) did this leads to an effective planning service.

Planning Service Policy Objectives Taken From IDP 2014/15						
Service Objectives	Outline Service Targets	Target			Actual	
		*Previous Year (v)	*Current Year (vi)		Corrective action/measure S	*Current Year
Service Indicators (i)	(ii)	(vii)				
Service Objective Planning						
Finalize Township Establishment	Compile Town Planning Annual Report	N/A	Complete Town Planning Annual Report	Achieved	N/A	N/A
Approve Building Plans	Compile Town Planning Annual Report	N/A	Complete Town Planning Annual Report	Achieved	N/A	N/A
Improve approval for land use & planning applications	% of land use applications finalized within the legislative framework	N/A	% of land use applications finalized within the legislative framework	70% Achieved. 85% land use applications received. Veerkeidevlei and Soutpan Township Establishment approved. Winburg Township Establishment is in the process to be approved. Cemetery in Masilu and Makeleketa is in process to be approved.	N/A	N/A

LOCAL ECONOMIC DEVELOPMENT

The main function of the unit includes the following:

- Development and support of Cooperatives and SMMEs.
- Investment management
- Coordination of the EPWP
- Coordination of support to local businesses & associations.
- Facilitation and implementation of LED projects in partnership with external enterprise development organizations.

The unit has been instrumental in ensuring that projects are supported by the mining houses are implemented in the communities.

Masilonyana Local Municipality is implementing Extended Public Works Programme (EPWP) which aims to alleviate poverty by creating work opportunities for unemployed community members for a period of six months. There's has been a significant growth in the number of EPWP beneficiaries.

The LED that was developed was not implemented fully due to financial constraints and lack of established partnerships to realize the LED plan objectives. **However the municipality is striving to recruit & train current staff to ensure a vibrant LED.**

Local Economic Development Service Policy Objectives Taken From IDP						
Service Objectives	Outline Service Targets	2014/15 Target		Actual		
		*Previous Year (v)	*Current Year (vi)	Corrective Measures (viii)	*Current Year (ix)	*Following Year (x)
(i)	(ii)	(v)	(vi)	(vii)	(viii)	(ix)
Service Objective local economic development						
Increase no of job opportunity	No. of jobs created Employment opportunities created through EPWP initiatives	N/A	3000	There were jobs created through the EPWP initiatives, Roads and Storm Water Maintenance, Cleaning of Parks and Cemeteries, Community Safety Guards in Soutpan and Sports & Recreations.	N/A	N/A
Improve local tourism within Masilonyana	% increase of visitors	N/A	20%	LED Forum has been established and meets regularly.	N/A	N/A
Identify land for landing strip	Demarcate an area	N/A	Demarcate an area	No landing strips were identified	No information supplied	N/A
Street trading Regulate street trading	Develop and introduce by-laws	N/A	Enforce by-laws	By-laws was approved by Council and promulgated in the Provincial Gazette.	N/A	N/A

COMPONENT D: COMMUNITY & SOCIAL SERVICES

COMMUNITY FACILITIES

PARKS (INCL. OPEN SPACES); AND OTHER

The Municipality is maintaining all recreational parks and open spaces in contribution to bio-diversity. The following activities were undertaken grass cutting, litter picking, soil turning, hedge trimming, fertilization, watering, weeds removal, edge trimming and waste disposal.

Sports Facilities Objectives Taken From IDP						
Service Objectives	Outline Service Targets		Actual		Target Corrective measures	*Following Year
	2014/15	Target	*Previous Year	*Current Year		
Service Indicators						
Service Objective Sports Facilities						
Address all infrastructure Backlogs	Winburg Construction of sports centre	N/A	Winburg Construction of sports centre	Contract terminated due to poor performance. In a tendering process to appoint the new contractor.	In a tendering process to appoint the new contractor.	N/A
Ensure safe clean & user friendly recreational facilities	Compile annual report	N/A	Compile annual report	Achieved	N/A	N/A
Improve Management of Municipal Facilities	Compile Facility Management Annual Report	N/A	Compile Facility Management Annual Report	Achieved	N/A	N/A
Ensure Safe & Clean Municipal Environment	Compile annual report	N/A	Compile annual report	Achieved	N/A	N/A
Manage Community & Social Services Department	Compile HR Management Annual Report	N/A	Compile HR Management Annual Report	Achieved	N/A	N/A

CEMETERIES AND CREMATORIUMS

Masilonyana Local Municipality is rendering cemetery services with operational cemetery in every town within the municipal area. All municipal cemeteries were fenced during the period in review.

Cemeteries and Crematoriums Objectives Taken From IDP						
Service Objectives	Outline Service Targets	2014/15 Target		Actual	Target Corrective measures	*Following Year
		*Previous Year	*Current Year			
<i>Service Indicators</i>						
Service Objective Cemeteries and Crematoriums						
Management of Cemeteries and Fencing	Compile Property Annual Report	N/A	Compile Property Annual Report	Achieved	N/A	N/A

COMPONENT E: SECURITY AND SAFETY

PUBLIC SAFETY

The Public Safety Section forms part of the Department: Community Services and its mandate is to contribute to the municipality's achievement of strategic goal which is the provision of a safe and healthy environment. **The municipality has appointed officials to assist with this mandate, while acknowledging that little has been achieved on this regards.**

Law Enforcement Service Policy Objectives Taken From IDP					
Service Objectives	Outline Service Targets	2014/15		Target	
		Target	Actual	Corrective/Improvement measures	*Following Year
<i>Service Indicators</i>		*Previous Year	*Current Year		
Service Objective Law Enforcement					
Implement and enforce appropriate legislation & municipality by-laws	Compile annual report	N/A	Compile annual report	Not achieved. The law enforcement personnel is still not appointed and the functions of this section could not be performed	N/A
					N/A

3.15 DISASTER MANAGEMENT

Disaster Management Safety Awareness Campaigns:-

Due to the non-existence of a dedicated unit (Shared responsibility between Local & District), the annual target could not be reached.

No appointments have thus been made in the Disaster Management unit. For this reason it is difficult for this KPI to be achieved as planned almost annually.

Disaster Management Service Policy Objectives Taken From IDP						
Service Objectives	Outline Service Targets	Target 2014/15		Actual	Target Corrective/ improvement measures	*Following Year
		*Previous Year	*Current Year			
<i>Service Indicators</i>						
Service Objective Disaster Management						
Ensure implement of District Disaster Management	Compile annual report	None	Compile annual report	Achieved	N/A	N/A

COMPONENT F: CORPORATE POLICY AND OTHER SERVICES

CORPORATE POLICY

This component includes: corporate policy offices, financial services, human resource services, ICT services, property services.

The Annual Performance Report (APR) provides a snapshot of the implementation of the Service Delivery and Budget Implementation Plans, the budget of the 2014/2015 financial year and the Integrated Development Plan (IDP). It reflects on when projects and programmes were started with, when they were completed, and reflects upon the types of evidence to be provided proving that the projects have been completed.

- Council Meetings Planned v/s more than 12 implemented
- IDP meetings planned and more than 4 implementation
- Ward Public Meetings Planned and Implemented.

Priorities

- Providing Free Basic Services
- Waste Management
- Public Participation and Accountability
- Economic Development
- Financial Viability & Management

Successes

- Successful launching of Operation Patala,
- Full time office based staff in the Office of the Speaker has been appointed to provide additional support to the Ward Councilors and committees,
- Filling of critical post, with limited resources,
- The Executive performed its oversight role in accordance with the legislative requirements.
- All Council and committees meetings were properly constituted and met as per annual schedule. As the decision making structure, resolutions were taken to ensure the achievement of service delivery objectives and legislative compliance.