

MASILONYANA DRAFT TARIFFS

| | TARIFFS VAT EXCL 2015/2016 RAND | TARIFFS VAT EXCL 2016/2017 RAND | TARIFFS VAT EXCL 2017/2018 RAND | % |
|---|--|--|--|----------|
| 1 | | | | |
| <u>PROPERTY RATES</u> | | | | |
| WINBURG | | | | |
| Property | 0.01348 | 0.01437 | 0.01529 | 6.4% |
| Vacant land irrespective of zoning | | | | |
| Undeveloped Vacant land Private owned | | 100.00000 | 106.40000 | 6.4% |
| SOUTPAN | | | | |
| Property | - | | | |
| Vacant land irrespective of zoning | 0.01348 | 0.01437 | 0.01529 | 6.4% |
| Undeveloped Vacant land Private owned (Flat rate charged in Rand) | | 100.00000 | 106.40000 | 6.4% |
| VERKEERDEVLEI | | | | |
| Property | - | | | |
| Vacant land irrespective of zoning | 0.01348 | 0.01437 | 0.01529 | 6.4% |
| Undeveloped Vacant land Private owned | | 100.00000 | 106.40000 | 6.4% |
| THEUNISSEN | | | | |
| Property | - | | | |
| Vacant land irrespective of zoning | 0.01348 | 0.01437 | 0.01529 | 6.4% |
| Undeveloped Vacant land Private owned | | 100.00000 | 106.40000 | 6.4% |
| BRANDFORT | | | | |
| Property | - | | | |
| Vacant land irrespective of zoning | 0.01348 | 0.01437 | 0.01529 | 6.4% |
| Undeveloped Vacant land Private owned | | 100.00000 | 106.40000 | 6.4% |
| Religious | | | | |
| STATE (ALL TOWNS) | - | | | |
| | 0.02697 | 0.02875 | 0.03059 | 6.4% |
| BUSINESS (ALL TOWNS) | | | | |
| Vacant land irrespective of zoning | - | | | |
| Undeveloped Vacant land Private owned | 0.02697 | 0.02875 | 0.03059 | 6.4% |
| AGRICULTURE (residential tariff/4) | | | | |
| | 0.00201 | 0.00214 | 0.00228 | 6.4% |
| PUBLIC SERVICE INFRASTRUCTURE 30%exempt (market value) | | | | |
| | 0.02697 | 0.00359 | 0.00382 | 6.4% |
| MINING PROPERTIES | | | | |
| | 0.00201 | 0.00214 | 0.00228 | 6.4% |
| NB: FOR COUNCIL TO APPROVE: A20 ALL TARIFF MUST BE ROUNDED OFF TO THE NEAREST RAND | | | | |

MASILONYANA DRAFT TARIFFS

| | TARIFFS VAT EXCL 2015/2016 RAND | TARIFFS VAT EXCL 2016/2017 RAND | TARIFFS VAT EXCL 2017/2018 RAND |
|---|--|--|--|
| 2 | | | |
| <u>ELECTRICITY TARIFFS</u> | | | |
| DOMESTIC PRE-PAID | | | |
| <i>Basic charge</i> | 72.01 | 77.51 | 78.97 |
| <i>Block 1 (0-50kWh)</i> | 79.00 | 84.21 | 85.80 |
| <i>Block 2 (51- 350kWh)</i> | 93.00 | 100.07 | 101.95 |
| <i>Block 3 (351-600kWh)</i> | 134.00 | 144.18 | 146.89 |
| <i>Block4 (>600kWh)</i> | 160.00 | 172.16 | 175.40 |
| DOMESTIC CONVENTIONAL | | | |
| Basic charge | 96.93 | 104.34 | 106.30 |
| <i>Block 1 (0-50kWh)</i> | 72.00 | 76.75 | 78.19 |
| <i>Block 2 (51- 350kWh)</i> | 93.00 | 100.07 | 101.95 |
| <i>Block 3 (351-600kWh)</i> | 134.00 | 144.18 | 146.89 |
| <i>Block4 (>600kWh)</i> | 160.00 | 172.16 | 175.40 |
| SCHOOLS AND OLD AGE HOMES CONVENTIONAL | | | |
| <i>Basic charge</i> | 269.26 | 289.83 | 295.28 |
| <i>Consumption per unit (c/kWh)</i> | 118.30 | 127.34 | 129.73 |
| PRE-PAID | | | |
| <i>Basic charge</i> | 134.11 | 144.36 | 147.07 |
| <i>Consumption per unit (c/kWh)</i> | 118.30 | 127.34 | 129.73 |
| DEPARTMENTAL (INTERNAL) | | | |
| <i>Basic charge</i> | 280.00 | 301.39 | 307.06 |
| <i>Consumption per unit (c/kWh)</i> | 136.00 | 146.39 | 149.14 |
| CONSUMER BEOW 50kVA EXCLUDING RESODENTIALS AND OLD AGE HOMES | | | |
| <i>Basic charge</i> | 446.29 | 480.39 | 489.42 |
| <i>Consumption per unit (c)</i> | 75.00 | 80.73 | 82.25 |
| <i>Demand charges</i> | 165.00 | 177.61 | 180.94 |
| INDUSTRIAL TARIFFS | | | |
| Large power user 400V (scale 3A) | | | |
| <i>Basic charge</i> | 1003.84 | 1080.53 | 1100.85 |
| <i>Consumption per unit (c)</i> | 69.23 | 74.52 | 75.92 |
| <i>Demand charges</i> | 190.37 | 204.91 | 208.77 |
| LARGE POWER USER 11kv (scale 3B) | | | |
| <i>Basic charge</i> | 617.60 | 664.78 | 677.28 |
| <i>Consumption per unit (c)</i> | 60.00 | 64.58 | 65.80 |
| <i>Demand charges</i> | 196.00 | 210.97 | 214.94 |

| | | | | |
|--|---------------------------------------|-----------|-----------|--------|
| NON- STANDARD TARIFF | | | | |
| Farms Residential | | | | |
| Conventional | | | | |
| Basic charge | 178.96 | 192.63 | 196.25 | |
| Energy charge (c/kWh) | 120.40 | 129.60 | 132.04 | |
| Pre-Paid | | | | |
| Basic charge | 178.96 | 192.63 | 196.25 | |
| Energy charge (c/kWh) | 141.60 | 152.42 | 155.28 | |
| Farms below 50kVa | | | | |
| Conventional | | | | |
| Basic charge | 400.00 | 430.56 | 438.65 | |
| Energy charge (c/kWh) | 160.00 | 172.22 | 175.46 | |
| Pre-Paid | | | | |
| Basic charge | 400.00 | 430.56 | 438.65 | |
| Energy charge (c/kWh) | 160.00 | 172.22 | 175.46 | |
| CONNECTION FEE (OPENING OF NEW ACCOUNT) | | | | |
| Connection fee | 899.00 | 967.68 | 985.88 | |
| Deposit (Residential) | 1,500.00 | 1,614.60 | 1,644.95 | |
| Deposit (Business) | 3,845.00 | 4,138.76 | 4,216.57 | |
| Deposit (Industrial) | 22,000.00 | 23,680.80 | 24,126.00 | |
| ILLEGAL CONNECTION | | | | |
| Penalty (Residential) | 4,560.00 | 4,908.38 | 5,000.66 | |
| Penalty (Business) | 9,500.00 | 10,225.80 | 10,418.05 | |
| Penalty (Industrial) | 52,900.00 | 56,941.56 | 58,012.06 | |
| NB: | CRIMINAL CHARGE WILL BE OPENED | | | |
| RECONNECTION (Account default) | | | | |
| Reconnection fee All | 1,200.00 | 1,291.68 | 1,315.96 | |
| 3 | WATER CONSUMPTION | | | |
| Minimum charge | Free basic to indig | 67.96 | 72.45 | 77.08 |
| 0-6 Kilolitre | Free to indigen | - | - | - |
| 0-6 Kilolitre | | 5.99 | 6.39 | 6.79 |
| 7-10 Kilolitre | | 8.79 | 9.37 | 9.97 |
| 11-15 Kilotre | | 11.59 | 12.35 | 13.15 |
| 16-21 Kilolitre | | 14.50 | 15.46 | 16.45 |
| >21 Kilolitre | | 16.50 | 17.59 | 18.71 |
| Flat rate per month | | 152.00 | 162.03 | 172.40 |
| REPAIR WORK | | | | |
| Actual cost plus 10% | | | | |

| | | | |
|---|-----------|-----------|-----------|
| RECONNECTION FEES | | | |
| Reconnection | 899.00 | 958.33 | 1,019.67 |
| <u>COMMERCIAL</u> | | | |
| Consumption up to 200 per kilolitre | 14.50 | 15.46 | 16.45 |
| Consumption >200 per kilolitre | 16.50 | 17.59 | 18.71 |
| <u>INSTITUTIONAL BUILDING</u> | | | |
| Consumption up to 200 per kilolitre | 12.50 | 13.33 | 14.18 |
| Consumption >200 per kilolitre | 14.50 | 15.46 | 16.45 |
| <u>INDUSTRIES</u> | | | |
| Consumption up to 200 per kilolitre | 14.50 | 15.46 | 16.45 |
| Consumption >200 per kilolitre | 17.50 | 18.66 | 19.85 |
| <u>VACANT STANDS</u> | | | |
| Basic charge | | | |
| Per residential stand | 176.00 | 187.62 | 199.62 |
| Per non- residential stand | 198.00 | 211.07 | 224.58 |
| | - | - | - |
| 4 <u>SEWERAGE TARIFFS</u> | | | |
| Buckets per month | 102.28 | 109.03 | 116.01 |
| Households | 102.28 | 109.03 | 116.01 |
| Business | 358.31 | 381.96 | 406.41 |
| Schools with septic tanks per cubic meter | 1,279.72 | 1,364.18 | 1,451.49 |
| Schools with sewerage | 1,238.79 | 1,320.55 | 1,405.06 |
| Post Office | 1,243.83 | 1,325.93 | 1,410.79 |
| SAPS | 1,243.83 | 1,325.93 | 1,410.79 |
| Correctional Services | 13,502.62 | 14,393.79 | 15,314.99 |
| Hostels | 371.10 | 395.59 | 420.91 |
| Dept of Justice | 419.77 | 447.47 | 476.11 |
| SAPS Quarters and Hostels | 2,367.44 | 2,523.70 | 2,685.21 |
| Hospitals | 18,286.97 | 19,493.90 | 20,741.51 |
| Traffic Department | 422.24 | 450.10 | 478.91 |
| Old age homes | 844.59 | 900.33 | 957.95 |
| Households with Septic Tanks per cubic meter | 150.95 | 160.91 | 171.21 |
| Business with Septic Tanks | 328.71 | 350.40 | 372.83 |
| Opening of a blocked drain | 352.26 | 375.51 | 399.54 |
| <u>VACUM TANKER SERVICE</u> | | | |
| For the removal of sewerage by vacuum tank outside a sewer reticulated area per kilolitre | 123.99 | 132.17 | 140.63 |
| <u>VIP TOILETS</u> | | | |
| Cleaning of VIP toilets (Households) pm | 45.00 | 47.97 | 51.04 |
| <u>INDUSTRIAL EFFLUENT</u> | | | |

| | | | | |
|--|---------------|--------|--------|--------|
| Consumption per kl | | 14.55 | 15.51 | 16.50 |
| VACANT STAND | | | | |
| Residential stand pm | | 149.42 | 159.28 | 169.48 |
| Non-residential stand pm | | 207.94 | 221.66 | 235.85 |
| 5 SELLING OF SCRAP METAL / MATERIAL | | | | |
| To be determined by the Municipal Manager and or sold on auction | | | | |
| 6 SUNDRY TARIFFS | | | | |
| <u>Actual cost plus 10%</u> | | | | |
| Bush Cutter | rate per hour | 100.93 | 107.59 | 114.48 |
| TLB | rate per hour | 370.09 | 394.51 | 419.76 |
| Tipper Truck | rate per hour | 269.16 | 286.92 | 305.28 |
| Tractor | rate per hour | 252.33 | 268.99 | 286.20 |
| Brush Cutter | rate per hour | 75.14 | 80.10 | 85.22 |
| Trailer | rate per hour | 67.28 | 71.73 | 76.32 |
| Chain Saw | rate per hour | 75.14 | 80.10 | 85.22 |
| Compressor | rate per hour | 151.40 | 161.39 | 171.72 |
| Grader | rate per hour | 471.02 | 502.11 | 534.24 |
| Cherry Picker | rate per hour | 218.69 | 233.12 | 248.04 |
| Admin fees & avail of Municipal land | | 599.99 | 639.59 | 680.53 |
| Admin fees for initiation school not on municipal land | | 358.87 | 382.56 | 407.04 |

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MASILONYANA DRAFT TARIFFS

| | TARIFFS VAT INCL VAT EXCL RAND | TARIFFS VAT INCL VAT EXCL RAND | TARIFFS VAT INCL VAT EXCL RAND |
|---|---|---|---|
| 7 REFUSE REMOVAL | | | |
| Households | 60.22 | 64.20 | 68.31 |
| Businesses per bin (80l)per month | 174.36 | 185.87 | 197.76 |
| Garden refuse removal | 234.39 | 249.86 | 265.85 |
| Building material removal 6 cubic metre | 428.20 | 456.46 | 485.67 |
| Government refuse removal per month | 578.55 | 616.73 | 656.21 |
| 8 POUND FEES | | | |
| Pound fees | 95.33 | 101.62 | 108.12 |
| Cows, bulls and horses | 19.07 | 20.32 | 21.62 |
| Sheep and goats | 8.97 | 9.56 | 10.18 |
| Herding fees - per kilometre | 3.93 | 4.18 | 4.45 |
| Admin cost | 0.11 | 0.12 | 0.13 |
| 9 CEMETERY | | | |
| Theunissen, Brandfort, Winburg, Verkeerdevlei and Soutpan | | | |
| Baby | 188.40 | 200.83 | 213.69 |
| Children under 9 years | 204.20 | 217.68 | 231.61 |
| Children above 9 years and adults | 471.02 | 502.11 | 534.24 |
| Outsize graves | 1,475.84 | 1,573.25 | 1,673.93 |
| Non-residents | 757.00 | 806.96 | 858.61 |
| Sale of grave(own digging) | N/A | 102.60 | 109.17 |
| Reservation of a grave (36 months) + percentage annual inc | 1,413.06 | 1,506.33 | 1,602.73 |
| Weekend funerals closing of graves by municipal officials (S | 669.69 | 713.89 | 759.58 |
| Weekend funerals closing of graves by municipal officials (S | 1,339.38 | 1,427.78 | 1,519.16 |
| Masilo, Majwemasoeu, Ikgomotseng, Tshepong and Makeleketla | | | |
| Baby | 124.50 | 132.72 | 141.21 |
| Children under 9 years | 204.20 | 217.68 | 231.61 |
| Children above 9 years and adults | 188.40 | 200.83 | 213.69 |
| Outsize graves | 597.46 | 636.89 | 677.65 |
| Non-residents | 280.37 | 298.87 | 318.00 |
| Sale of grave(own digging) | N/A | 102.60 | 109.17 |
| Reservation of a grave (36 months) | 285.98 | 304.85 | 324.36 |
| Burial in case of grave already purchased | 330.84 | 352.67 | 375.24 |
| Burial of cremated corpses | 161.49 | 172.15 | 183.17 |
| Two people to be buried in one grave (additional) | 134.58 | 143.46 | 152.64 |
| Weekend funerals closing of graves by municipal officials (S | 668.47 | 712.59 | 758.19 |
| Sundays and any public holiday as well as after 15H00 on a | 1,336.94 | 1,425.18 | 1,516.39 |
| Reservation of a grave (36 months) + percentage annual inc | 565.20 | 602.50 | 641.06 |
| 10 HALLS | | | |
| Town Hall (Main) | 499.06 | 532.00 | 566.04 |
| Deposit(Activities in general) | 389.15 | 414.84 | 441.39 |
| Deposit(Indemnity for high risk activities) | 504.67 | 537.97 | 572.40 |
| Town Hall (Side) | 300.56 | 320.39 | 340.90 |
| Deposit | 190.65 | 203.23 | 216.24 |
| Kitchen | 190.65 | 203.23 | 216.24 |
| Community Hall | 403.73 | 430.38 | 457.92 |
| Deposit | 280.37 | 298.87 | 318.00 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Library Hall | N/A | N/A | N/A |
| Deposit | N/A | N/A | N/A |
| Rental Showgrounds and sport fields (weekdays) | 471.02 | 502.11 | 534.24 |
| Rental Showgrounds and sport fields (Weekends) | 989.00 | 1,054.27 | 1,121.75 |
| Deposit Showgrounds and sport fields | 403.73 | 430.38 | 457.92 |
| Encroachments of boundaries | 134.58 | 143.46 | 152.64 |
| 11 COMMONAGE TARIFFS | | | |
| Per month per head for cattle | 58.32 | 62.17 | 66.14 |
| Per month per head for sheep | 43.74 | 46.62 | 49.61 |
| Per month per head for pigs | 43.74 | 46.62 | 49.61 |
| Per month per head for horses | 86.35 | 92.05 | 97.94 |
| Fine to release Roaming live-stock | 2,000.00 | 2,132.00 | 2,268.45 |
| Rent of creaches | 5.29 | 5.64 | 6.00 |
| | 407.10 | 433.97 | 461.74 |
| | 543.92 | 579.82 | 616.92 |
| Containers on Municipal Properties | 330.00 | 351.78 | 374.29 |
| Transfer of sites from one person to another in The township | 52.71 | 56.19 | 59.78 |
| | - | - | - |
| | - | - | - |
| Sale of gravel | 800.00 | 852.80 | 907.38 |
| Sale of soil | 458.00 | 488.23 | 519.47 |
| Erection of advertisements Temporary | 5.29 | 5.64 | 6.00 |
| Erection of advertisements Permanent | <0.75 sq meter | <0.75 sq meter | <0.75 sq meter |
| | 599.99 | 639.59 | 680.53 |
| | 0.75 -1.5 sq meter | 0.75 -1.5 sq meter | 0.75 -1.5 sq meter |
| | 897.18 | 956.40 | 1,017.61 |
| | 1.5 -2.25 sq meter | 1.5 -2.25 sq meter | 1.5 -2.25 sq meter |
| | 1,199.98 | 1,279.18 | 1,361.05 |
| 0 TRAFFIC FINES | | | |
| in terms of the National law enforcement tariff charge list | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| 13 FIRE SERVICES | | | |
| Within - Register of calls | 0 | 0 | 0 |
| Within - Cost per kilolitre | 0 | 0 | 0 |
| Outside - Register of calls | 0 | 0 | 0 |
| Outside - Cost per kilolitre | 0 | 0 | 0 |
| Use of foam/ fire extinguisher | 0 | 0 | 0 |
| Call out for fires | 350.00 | 373.10 | 396.98 |
| hourly tariff | 250.00 | 266.50 | 283.56 |
| 14 MUNICIPAL HOUSES AND FLATS | | | |
| Rental (flats) | 687.70 | 733.09 | 780.01 |
| Rental (Houses) | 256.04 | 272.93 | 290.40 |

| | | | | |
|-----------|-------------------------------------|--------|--------|--------|
| 15 | RENTAL OF MUNICIPAL LAND | | | |
| | <i>For grazing per hector p.m</i> | 348.00 | 370.97 | 394.71 |
| | <i>For ploughing per hector p.m</i> | 560.65 | 597.65 | 635.90 |

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MASILONYANA DRAFT TARIFFS

| SPLUMA | TARIFFS | TARIFFS | TARIFFS | TARIFFS |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | VAT INCL 2013/2014 RAND | VAT INCL 2014/2015 RAND | VAT EXCL 2016/2017 RAND | VAT EXCL 2017/2018 RAND |
| VAT INCL | | VAT INCL | VAT INCL | VAT INCL |
| 16 | CATEGORY 1 APPLICATION | | | Per erf |
| Township establishment per erf(single) | | | | |
| 0-500 | | | 4,000.00 | 20.00 |
| 501-1000 | | | 6,000.00 | 15.00 |
| 1001 and more | | | 7,500.00 | 10.00 |
| Township establishment per erf(Group) | | | | |
| 0-500 | | | | 15.00 |
| 501-1000 | | | | 13.00 |
| 1001 and more | | | | 11.00 |
| Township establishment per erf(Business&Other) | | | | |
| 0-500 | | | | 22.00 |
| 501-1000 | | | | 20.00 |
| 1001 and more | | | | 13.00 |
| Township establishment per erf(Industrial) | | | | |
| 0-500 | | | | 20.00 |
| 501-1000 | | | | 18.00 |
| 1001 and more | | | | 11.00 |
| Rezoning | | | 2,000.00 | 2,000.00 |
| Removal, amendments or suspension of restrictive title conditions | | | 1,200.00 | 1,200.00 |
| Amendments of general plan | | | 2,000.00 | 2,000.00 |
| Permanent closure of a public place | | | 1,000.00 | 1,000.00 |
| Consent use | | | 1,000.00 | 1,000.00 |
| Sub-division | | | 1,000.00 | 1,000.00 |
| Sub-division per additional portion after 5th | | | 100.00 | 100.00 |
| Consolidation | | | 1,000.00 | 1,000.00 |
| Consolidation per additional portion after 5th | | | 100.00 | 100.00 |
| 17 | CATEGORY 2 APPLICATION | | | |
| Sub-division | 0 | 0 | 1,000.00 | 1,000.00 |
| Sub-division per additional portion after 5th | 0 | 0 | 100.00 | 100.00 |
| Consolidation | 0 | 0 | 1,000.00 | 1,000.00 |
| Consolidation per additional portion after 5th | 0 | 0 | 100.00 | 100.00 |
| Consent use | 0 | 0 | 1,000.00 | 1,000.00 |
| Removal, amendments or suspension of restrictive title conditions | 0 | 0 | 1,200.00 | 1,200.00 |
| 18 | SELLING OF ERVEN | | | |
| The valuation price will be the selling price | | | | |
| Undeveloped residential sites | R1.37 per sq meter | R1.37 per sq meter | 1.45 | 1.54 p/sq meter |
| Developed residential sites | R2.09 per sq meter | R2.09 per sq meter | 2.21 | 2.35 p/sq meter |
| Undeveloped business sites | R3.43 per sq meter | R3.43 per sq meter | 3.63 | 3.86 p/sq meter |
| Developed business sites | R5.57 per sq meter | R5.57 per sq meter | 5.89 | 6.27 p/sq meter |
| Sale of land for social housing | R8.54 per sq meter | R8.54 per sq meter | 9.04 | 9.61 p/sq meter |
| 19 | RENT OF ERVEN | | | |
| Undeveloped residential sites | R1.40 per sq meter | R1.40 per sq meter | 1.48 | 1.58 p/sq meter |
| Developed residential sites | R2.10 per sq meter | R2.10 per sq meter | 2.22 | 2.36 p/sq meter |
| Undeveloped business sites | R3.50 per sq meter | R3.50 per sq meter | 3.70 | 3.94 p/sq meter |
| Developed business sites | R5.60 per sq meter | R5.60 per sq meter | 5.92 | 6.30 p/sq meter |
| Sale of land for social housing | R9.00 per sq meter | R9.00 per sq meter | 9.52 | 10.13 p/sq meter |
| 20 | General | | | |
| Appeal on decision | 0 | 0 | 3,000.00 | 3,000.00 |

| | | | | |
|--------------------|---|---|-------|-------|
| Zoning certificate | 0 | 0 | 80.00 | 80.00 |
| Inspection fee | | | - | - |

Note: Advertisement and registration costs for the applicant's budget are not included in the application fee.
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MASILONYANA FINAL APPROVED TARIFFS

| | TARIFFS VAT EXCL 2016/2017 RAND | TARIFFS VAT EXCL 2017/2018 RAND |
|--|--|--|
|--|--|--|

| | | | |
|-----------|---|--------|--------|
| 21 | <u>BUDGET AND TREASURY OFFICE</u> | | |
| | Clearance certificate | 179.09 | 190.55 |
| | Valuation certificate | 165.23 | 175.80 |
| | Tender fees: Below R200 000 | 418.42 | 445.20 |
| | Tender fees: Above R200 000 | 456.00 | 485.18 |
| | <u>INDIGENCY DISCOUNTS</u> | | |
| 22 | All Services and Rates for Residential Households See tariffs as per service | | |

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MASILONYANA LOCAL MUNICIPALITY