

MASILONYANA LOCAL MUNICIPALITY



FINAL SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

2016/2017 FINANCIAL YEAR

Table of Contents

INTRODUCTION.....	(3)
LEGISLATION.....	(4)
MUNICIPAL MANAGERS QUALITY CERTIFICATE.....	(5)
HONOURABLE MAYOR'S APPROVAL.....	(6)
QUARTERLY PROJECTIONS OF SERVICE DELIVERY TARGETS AND PERFORMANCE INDICATORS FOR EACH VOTE.....	(Refer to attached spreadsheet)
ALIGNMENT WITH NATIONAL OUTCOMES.....	(Refer to attached spreadsheet)
CONCLUSION.....	(7)

INTRODUCTION

The strategic direction of Masilonyana Local Municipality undertaken is well documented in the municipality's five year Integrated Development Plan. The Service Delivery Budget Implementation Plan (SDBIP) is an implementation plan that serves as a "contract" between the administration, Council, and community expressing the goals and objectives set by the Council as quantifiable outcomes that can be implemented by the administration over twelve months.

The SDBIP is also a management, implementation and monitoring tool that will assist the mayor, councilors, municipal manager, senior managers and community.


It enables the municipal manager to monitor the performance of senior managers, the mayor to monitor the performance of the municipal manager, and for the community to monitor the performance of the municipality. The SDBIP gives effect to the Integrated Development Plan (IDP) and Budget of the municipality.

LEGISLATION

In terms of section (1) of the Local Government: Municipal Finance Management Act of 2003 (MFMA), the SDBIP is defined as: a detailed plan approved by the mayor of a municipality. In terms of section 54(1) (c) the Mayor must consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the Council following approval of an adjustment budget.

MUNICIPAL MANAGERS QUALITY CERTIFICATE

I, DAVID NTHAU in my capacity as the Municipal Manager of the Masilonyana Local Municipality submit this Final Service Delivery Budget Implementation Plan (SDBIP) for the 2016/2017 financial year for approval by the Honourable Mayor. This Reviewed SDBIP has been prepared in terms of the stipulated requirements as documented in the Local Government: Municipal Finance Management Act of 2003.



Mr. M.D. Nthau

01/07/2016
Date

HONOURABLE MAYOR'S APPROVAL

I KUNATHI STEPHEN KOALANE in my capacity as the Mayor of Masilonyana Local Municipality, hereby approve the Final Service Delivery and Budget Implementation Plan (SDBIP) for the 2016/2017 Financial year as required in terms of section 54 (1)(c) of the Local Government Municipal Finance Management Act of 2003.


Cllr. K.S. Koalane

01/07/2016
Date