

2018/2019 MASILONYANA DRAFT TARIFFS

		TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND	%
1	<u>PROPERTY RATES</u>			
	WINBURG			
	Property	0.01529	0.01610	5.3%
	Vacant land irrespective of zoning		-	
	Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
			-	
	SOUTPAN			
	Property	0.01529	0.01610	5.3%
	Vacant land irrespective of zoning		-	
	Undeveloped Vacant land Private owned (Flat rate charged in Rand)	106.40000	112.03920	5.3%
			-	
	VERKEERDEVLEI			
	Property	0.01529	0.01610	5.3%
	Vacant land irrespective of zoning		-	
	Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
			-	
	THEUNISSEN			
	Property	0.01529	0.01610	5.3%
	Vacant land irrespective of zoning		-	
	Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
			-	
	BRANDFORT			
	Property	0.01529	0.01610	5.3%
	Vacant land irrespective of zoning		-	
	Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
			-	
	Religious		-	
			-	
	STATE (ALL TOWNS)	0.03059	0.03221	5.3%
			-	

BUSINESS (ALL TOWNS)	0.03059	0.03221	5.3%
Vacant land irrespective of zoning		-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
		-	
AGRICULTURE (residential tariff/4)	0.00228	0.00240	5.3%
		-	
		-	
PUBLIC SERVICE INFRASTRUCTURE 30%exempt (market value)	0.00382	0.00403	5.3%
		-	
MINING PROPERTIES	0.03059	0.03221	5.3%

NB: FOR COUNCIL TO APPROVE: A20 ALL TARIFF MUST BE ROUNDED OFF TO THE NEAREST RAND

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2 ELECTRICITY TARIFFS		
DOMESTIC PRE-PAID		
Basic charge	78.29	83.65
Basic charge Indigents	76.13	81.34
Block 1 (0-50c/kWh)	85.06	90.88
Block 2 (51- 350c/kWh)	101.07	107.98
Block 3 (351-600c/kWh)	145.68	155.64
Block4 (>600c/kWh)	173.95	185.85
DOMESTIC CONVENTIONAL		
Basic charge	105.38	112.59
Block 1 (0-50c/kWh)	77.52	82.82
Block 2 (51- 350c/kWh)	101.07	107.98
Block 3 (351-600c/kWh)	145.68	155.64
Block4 (>600c/kWh)	173.95	185.85
SCHOOLS AND OLD AGE HOMES CONVENTIONAL		
Basic charge	292.73	312.75
Consumption per unit (c/kWh)	128.61	137.41
PRE-PAID		
Basic charge	145.80	155.77
Consumption per unit (c/kWh)	128.61	137.41
DEPARTMENTAL (INTERNAL)		
Basic charge	304.41	325.23
Consumption per unit (c/kWh)	147.85	157.96
CONSUMER BEOW 50kVA EXCLUDING RESODENTIALS AND OLD AGE HOMES		
Basic charge	489.42	522.89
Consumption per unit (c)	82.25	87.87
Demand charges	180.94	193.32
INDUSTRIAL TARIFFS		
Large power user 400V (scale 3A)		
Basic charge p/m	1091.34	1165.99
Consumption per unit (c)	75.26	80.41
Demand charges	206.96	221.12
LARGE POWER USER 11kv (scale 3B)		
Basic charge	671.43	717.36

Consumption per unit (c)	65.23	69.69
Demand charges	213.08	227.65

NON- STANDARD TARIFF

Farms Residential

Conventional

Basic charge	196.25	209.68
Energy charge (c/kWh)	132.04	141.07

Pre-Paid

Basic charge	196.25	209.68
Energy charge (c/kWh)	155.28	165.91

Farms below 50kVa

Conventional

Basic charge	434.87	464.62
Energy charge (c/kWh)	173.95	185.85

Pre-Paid

Basic charge	434.87	464.62
Energy charge (c/kWh)	173.95	185.85

CONNECTION FEE (OPENING OF NEW ACCOUNT)

Connection fee	985.88	1,038.13
Deposit (Residential)	1,644.95	1,732.14
Deposit (Business)	4,216.57	4,440.04
Deposit (Industrial)	24,126.00	25,404.68

ILLEGAL CONNECTION

Penalty (Residential)	5,000.66	5,265.70
Penalty (Business)	10,418.05	10,970.20
Penalty (Industrial)	58,012.06	61,086.70

NB: CRIMINAL CHARGE WILL BE OPENED

RECONNECTION (Account default)

Reconnection fee All	1,315.96	1,385.71
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3 WATER CONSUMPTION

Minimum charge	77.08	81.17
Minimum charge Indigents	116.66	122.84
0-6 Kilolitre	6.79	7.15
0-6 Kilolitre	6.79	7.15
7-10 Kilolitre	9.97	10.50
11-15 Kilotre	13.15	13.84
16-21 Kilolitre	16.45	17.32

Free to indigent
Free to indigent

>21 Kilolitre	18.71	19.71
Flat rate per month	172.40	181.54
REPAIR WORK		
Actual cost plus 10%		
RECONNECTION FEES		
Reconnection	1,019.67	1,073.71
<u>COMMERCIAL</u>		
Consumption up to 200 per kilolitre	16.45	17.32
Consumption >200 per kilolitre	18.71	19.71
<u>INSTITUTIONAL BUILDING</u>		
Consumption up to 200 per kilolitre	14.18	14.93
Consumption >200 per kilolitre	16.45	17.32
<u>INDUSTRIES</u>		
Consumption up to 200 per kilolitre	16.45	17.32
Consumption >200 per kilolitre	19.85	20.90
<u>VACANT STANDS</u>		
Basic charge		
Per residential stand	199.62	210.20
Per non- residential stand	224.58	236.48
	-	-
4 SEWERAGE TARIFFS		
Buckets per month	116.01	122.16
Households	116.01	122.16
Households Indigents	90.43	95.22
Business	406.41	427.95
Schools with septic tanks per cubic meter	1,451.49	1,528.42
Schools with sewerage	1,405.06	1,479.53
Post Office	1,410.79	1,485.56
SAPS	1,410.79	1,485.56
Correctional Services	15,314.99	16,126.69
Hostels	420.91	443.22
Dept of Justice	476.11	501.35
SAPS Quarters and Hostels	2,685.21	2,827.53
Hospitals	20,741.51	21,840.81
Traffic Department	478.91	504.29
Old age homes	957.95	1,008.72
Households with Septic Tanks per cubic meter	171.21	180.29
Business with Septic Tanks	372.83	392.59
Opening of a blocked drain	399.54	420.71
VACUM TANKER SERVICE		

<i>For the removal of sewerage by vacuum tank outside a sewer reticulated area per kilolitre</i>		140.63	148.09
VIP TOILETS			
<i>Cleaning of VIP toilets (Households) pm</i>		51.04	53.75
INDUSTRIAL EFFLUENT			
<i>Consumption per kl</i>		16.50	17.38
VACANT STAND			
<i>Residential stand pm</i>		169.48	178.46
<i>Non-residential stand pm</i>		235.85	248.35
5	<u>SELLING OF SCRAP METAL / MATERIAL</u>		
<i>To be determined by the Municipal Manager and or sold on auction</i>			
6	<u>SUNDRY TARIFFS</u>		
<u>Actual cost plus 10%</u>			
<i>Bush Cutter</i>	<i>rate per hour</i>	114.48	120.55
<i>TLB</i>	<i>rate per hour</i>	419.76	442.01
<i>Tipper Truck</i>	<i>rate per hour</i>	305.28	321.46
<i>Tractor</i>	<i>rate per hour</i>	286.20	301.37
<i>Brush Cutter</i>	<i>rate per hour</i>	85.22	89.74
<i>Trailer</i>	<i>rate per hour</i>	76.32	80.36
<i>Chain Saw</i>	<i>rate per hour</i>	85.22	89.74
<i>Compressor</i>	<i>rate per hour</i>	171.72	180.82
<i>Grader</i>	<i>rate per hour</i>	534.24	562.56
<i>Cherry Picker</i>	<i>rate per hour</i>	248.04	261.19
<i>Admin fees & avail of Municipal land</i>		680.53	716.59
<i>Admin fees for initiation school not on municipal land</i>		407.04	428.62

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MASILONYANA DRAFT TARIFFS

	TARIFFS 2017/2018 VAT EXCL RAND	TARIFFS 2018/2019 VAT EXCL RAND
7 REFUSE REMOVAL		
Households	68.31	71.93
Households Indigents	78.81	82.99
Businesses per bin	197.76	208.24
Garden refuse removal	265.85	279.94
Building material removal 6 cubic metre	485.67	511.42
Government refuse removal per month	656.21	690.98
LANDFILL WASTE TARIFF		
General Public up to 1000 kg	Zero rated	Zero rated
Disposal by general and non-hazardous industrial dry solid waste by the public and contractors in excess of 1000 kg	180.00	180.00
Disposal of clean compostable garden refuse by general public and contractor, in excess of 1000kg	93.00	93.00
Safe disposal of products: crushed/buried	280.00	280.00
Clean building material less than 300mm diameter	Zero rated	Zero rated
Soil, usable as cover material	Zero rated	Zero rated
Delisted solids (less than 300mm diameter)	300.00	300.00
Delisted sludge (trench and cover)	980.00	980.00
Delisted liquids (trench and cover)	1,200.00	1,200.00
Disposal of treated liquids/sludge of contaminated foods	280.00	280.00
Disposal of treated liquids/sludge of contaminated food stuff where lime is used will be calculated according to the amount of bags used on the said product.	300.00 plus additional R70 per bag of lime for the treatment of waste	300.00 plus additional R70 per bag of lime for the treatment of waste
Tyres are not accepted on site		
Paper pulp exceeding 40% moisture content	490.00	490.00
Disposal of general and non-hazardous industrial dry solid wa	1,000.00	1,000.00
8 POUND FEES		
Pound fees	108.12	113.85
Cows, bulls and horses	21.62	22.77
Sheep and goats	10.18	10.72
Herding fees - per kilometre	4.45	4.69
Admin cost	0.13	0.13
9 CEMETERY		
Theunissen, Brandfort, Winburg, Verkeerdevlei		
Baby	213.69	225.01
Children under 9 years	231.61	243.88

<i>Children above 9 years and adults</i>	534.24	562.56
<i>Outsize graves</i>	1,673.93	1,762.65
<i>Non-residents</i>	858.61	904.11
<i>Sale of grave(own digging)</i>	109.17	114.95
<i>Reservation of a grave</i>	1,602.73	950.00
<i>Burial of cremated corpses</i>	504.24	530.96
<i>Two people to be buried in one grave (additional)</i>	634.24	667.85
<i>Weekend funerals closing of graves by municipal officials (Saturday)</i>	759.58	799.84
<i>Sundays and any public holiday as well as after 15H00 on any working day</i>	1,519.16	1,599.67
Masilo, Majwemasoeu, Tshepong and Makeleketla		
<i>Baby</i>	141.21	148.70
<i>Childen under 9 years</i>	231.61	243.88
<i>Children above 9 years and adults</i>	213.69	225.01
<i>Outsize graves</i>	677.65	713.57
<i>Non-residents</i>	318.00	334.86
<i>Sale of grave(own digging)</i>	109.17	114.95
<i>Reservation of a grave</i>	324.36	500.00
<i>Burial in case of grave already purchased</i>	375.24	395.13
<i>Burial of cremated corpses</i>	183.17	192.88
<i>Two people to be buried in one grave (additional)</i>	152.64	160.73
<i>Weekend funerals closing of graves by municipal officials (Saturday)</i>	758.19	798.38
<i>Sundays and any public holiday as well as after 15H00 on any working day</i>	1,516.39	1,596.76
<i>Reservation of a grave (36 months) + percentage annual increase on tariff</i>	641.06	675.04
10 HALLS		
<i>Town Hall (Main)</i>	566.04	596.04
<i>Deposit(Activities in general)</i>	441.39	464.78
<i>Deposit(Indemnity for high risk activities)</i>	572.40	602.74
<i>Town Hall (Side)</i>	340.90	358.97
<i>Deposit</i>	216.24	227.70
<i>Kitchen</i>	216.24	227.70
<i>Community Hall</i>	457.92	482.19
<i>Deposit</i>	318.00	334.86
<i>Library Hall</i>	N/A	N/A
<i>Deposit</i>	N/A	N/A
<i>Rental Showgrounds and sport fields (weekdays)</i>	534.24	562.56
<i>Rental Showgrounds and sport fields (Weekends)</i>	1,121.75	1,181.20
<i>Deposit Showgrounds and sport fields</i>	457.92	482.19
<i>Encroachments of boundaries</i>	152.64	160.73
11 COMMONAGE TARIFFS		
<i>Per month per head for cattle</i>	66.14	69.65
<i>Per month per head for sheep</i>	49.61	52.24
<i>Per month per head for pigs</i>	49.61	52.24

Per month per head for horses	97.94	103.14
Fine to release Roaming live-stock	2,268.45	2,388.68
Rent of creaches	6.00	6.38
	461.74	491.29
	616.92	656.41
Containers on Municipal Properties	374.29	398.25
	-	-
Transfer of sites from one person to another in The township	59.78	63.61
	-	-
Sale of gravel	907.38	955.47
Sale of soil	519.47	552.72
Erection of advertisements Temporary	6.00	6.32
Erection of advertisements Permanent	<0.75 sq meter	<0.75 sq meter
	680.53	716.59
	0.75 -1.5 sq meter	0.75 -1.5 sq meter
	1,017.61	1,071.54
	1.5 -2.25 sq meter	1.5 -2.25 sq meter
	1,361.05	1,433.19
12 TRAFFIC FINES		
<i>in terms of the National law enforcement tariff charge list</i>	0	0
	0	0
13 Building Plans		
New building plans		287.47
Building renovations plans		64.23
14 FIRE SERVICES		
Within - Register of calls	0	0
Within - Cost per kilolitre	0	0
Outside - Register of calls	0	0
Outside - Cost per kilolitre	0	0
Use of foam/ fire extinguisher	0	0
Call out for fires	396.98	418.02
hourly tariff	283.56	298.58
15 MUNICIPAL HOUSES AND FLATS		
Rental (flats)	806.40	887.04
Rental (Houses)	300.23	330.25
16 RENTAL OF MUNICIPAL LAND		
For grazing per hector p.m	394.71	415.63
For ploughing per hector p.m	635.90	669.61

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MASILONYANA DRAFT TARIFFS

SPLUMA		TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND
		VAT INCL	VAT INCL
17	CATEGORY 1 APPLICATION	<i>Per erf</i>	<i>Per erf</i>
	<i>Township establishment per erf(single)</i>		
	0-500	20.00	20.00
	501-1000	15.00	15.00
	1001 and more	10.00	10.00
	<i>Township establishment per erf(Group)</i>		
	0-500	15.00	15.00
	501-1000	13.00	13.00
	1001 and more	11.00	11.00
	<i>Township establishment per erf(Business&Other)</i>		
	0-500	22.00	22.00
	501-1000	20.00	20.00
	1001 and more	13.00	13.00
	<i>Township establishment per erf(Industrial)</i>		
	0-500	20.00	20.00
	501-1000	18.00	18.00
	1001 and more	11.00	11.00
	<i>Rezoning</i>	2,000.00	2,000.00
	<i>Removal, amendments or suspension of restrictive title conditions</i>	1,200.00	1,200.00
	<i>Amendments of general plan</i>	2,000.00	2,000.00
	<i>Permanent closure of a public place</i>	1,000.00	1,000.00
	<i>Consent use</i>	1,000.00	1,000.00
	<i>Sub-division</i>	1,000.00	1,000.00
	<i>Sub-division per additional portion after 5th</i>	100.00	100.00
	<i>Consolidation</i>	1,000.00	1,000.00

Consolidation per additional portion after 5th

100.00

100.00

18	CATEGORY 2 APPLICATION		
	<i>Sub-division</i>	1,000.00	1,000.00
	<i>Sub-division per additional portion after 5th</i>	100.00	100.00
	<i>Consolidation</i>	1,000.00	1,000.00
	<i>Consolidation per additional portion after 5th</i>	100.00	100.00
	<i>Consent use</i>	1,000.00	1,000.00
	<i>Removal, amendments or suspension of restrictive title conditions</i>	1,200.00	1,200.00
19	<u>SELLING OF ERVEN</u>		
	<i>The valuation price will be the selling price</i>		
	<i>Undeveloped residential sites</i>	1.54	1.62 p/sq meter
	<i>Developed residential sites</i>	2.35	2.48 p/sq meter
	<i>Undeveloped business sites</i>	3.86	4.07 p/sq meter
	<i>Developed business sites</i>	6.27	6.60 p/sq meter
	<i>Sale of land for social housing</i>	9.61	10.12 p/sq meter
20	<u>RENT OF ERVEN</u>		
	<i>Undeveloped residential sites</i>	1.58	1.66 p/sq meter
	<i>Developed residential sites</i>	2.36	2.49 p/sq meter
	<i>Undeveloped business sites</i>	3.94	4.15 p/sq meter
	<i>Developed business sites</i>	6.30	6.64 p/sq meter
	<i>Sale of land for social housing</i>	10.13	10.67 p/sq meter
21	<u>General</u>		
	<i>Appeal on decision</i>	3,000.00	3,000.00
	<i>Zoning certificate</i>	80.00	80.00
	<i>Inspection fee</i>	-	-

Note: Advertisement and registration costs for the applicant's budget are not included in the application fee.
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22	<u>BUDGET AND TREASURY OFFICE</u>	
Clearance certificate	190.55	200.65
Valuation certificate	175.80	185.12
Tender fees: Below R200 000	445.20	468.80
Tender fees: Above R200 000	485.18	510.90
Returned cheque bank charge	140.00	147.42
Returned cheque penalty	26.60	28.01
<u>INDIGENCY DISCOUNTS</u>		
23	<i>All Services and Rates for Residential Households See tariffs as per service</i>	

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