

**ABSTRACT FROM THE MINUTES OF ORDINARY COUNCIL MEETING OF MASILONYANA LOCAL MUNICIPALITY HELD ON THE 30th MAY 2018 IN
MAKELEKETLA COMMUNITY HALL - WINBURG**

IN ATTENDANCE	
Clr PE Mabitha	Acting Mayor
Clr DE Modise	Speaker
Clr TJ Moahi	Councillor
Clr BB Mokwena	Councillor
Clr MS Chabane	Councillor
Clr TV Pasha	Councillor
Clr PS Tlhabi	Councillor
Clr MS Rakhunoane	Councillor
Clr TJ Chele	Councillor
Clr BG Rossouw	Councillor
Clr LP Ratsiu	Councillor
Clr M Visser	Councillor
Clr TB Molahoe	Councillor
Clr KE Mokalolise	Councillor
PS Tsekeedi	Municipal manager
F Mzizi	Chief Financial Officer
T Molete	Manager: Office of the Speaker
KA Klaas	Manager: Human Settlement
GM Tjolo	Manager: HR
K Khumalo	Manager: IDP
H De Wit	Unit Manager: Winburg
MS Mahula	Secretariat

NO	ITEMS	BACKGROUND	DISCUSSIONS	RESOLUTIONS
13	<p>13.1.1 IDP Report on the 2nd Draft IDP 2018-2019 Review Progress and Milestone 1, 2 & 3 Assessments and Final Budget 2018/19 Budget and Medium Term Revenue and Expenditure Framework (MTREF).</p>	<p>The 1st Draft IDP and Budget was presented to Council on the 29th March 2018, where Councillors took a resolution that both Draft Budget and IDP must be presented to Council before being submitted for final approval. Proposals were made during the IDP/Budget workshop to remove projects from other areas that reflected on the document as part of integration phase and only include Municipal and District (LDM) projects. Both Draft documents were also advertised on the on official newspapers within 14 working days after being adopted by Council.</p> <p>In terms of section 16(2) of the Municipal Finance Management Act (56 of 2003), subsequently be tabled to Council 90 days before start of budget year.</p>	<p>The municipality's total operating and capital budget is estimated to be R308 million. Operating expenditure has been projected at R272 million. The Municipality's capital expenditure amounts to R35 million that the 96% is funded from grants and the 4% from internal funds. This is supported with a revenue base of R 274 million from service charges, property rates and operational grants. The municipality has decided to table a balanced budget mainly due to challenges that were faced in collecting revenue will be indicated further in the report. The municipality is also experiencing cash-flow challenges that will have a direct impact on the budget that is being prepared. But as a mitigation strategy, the municipality has developed revenue enhancement committees for each town of the Municipality.</p> <p>Total operating revenue stands at R274 million for the 2018/2019 financial year while total operating expenditure has been appropriated at R272 mil, R297 million in 2019/2020 and R313 in 2020/2021. The municipality will</p>	<p>That Council approve Draft IDP 2018-2019 and Final Budget 2018/19 Budget and Medium Term Revenue and Expenditure Framework (MTREF) and further subject both to workshop together with all budget related policies.</p>

		<p>sustain the surplus. The operating expenditure budget is inclusive of non-cash items.</p> <p>It was also indicated that the Municipal Supply Chain Policy will have to cater for local SMMEs and cooperatives when being reviewed.</p> <p>Indigent register to be reconsidered.</p> <p>Municipal manager to check the possibility of employing interpreter.</p> <p>NB: That the Democratic Alliance (DA) and Economic Freedom Fighters (EFF) asked to be recused in decision taken to approve the 2018/2019 budget.</p>	
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Certified to be a true reflection of the original minutes.



**Cllr DE Modise
(SPEAKER)**