



**THUMA MINA-KHAULEZA IMPLEMENTATION PLAN 2019 – 2020 FINANCIAL YEAR**

	<b>Programme</b>	<b>Responsibility</b>	<b>Implementation Month End</b>	<b>Progress/Comments</b>
1	SMME' Support Fund (Media Coop)	MM/LED/Mayor	November 2019	
2	Youth Container Park/s	LED/Mayor/Harmony	November 2019	
3	ICT SHARED SERVICES	MM/IT Manager	September 2019	
4	Masilonyana Tourism Portfolio	LED/MM/DESTEA	September 2019	
5	LED SUMMIT & Strategy	LED/MM/Mayor	September 2019	
6	EPWP Job Creation (General)	MM/Mayor	August 2019	
7	EPWP Job Creation (Security)	MM/HR/Mayor	August 2019	
8	Law Enforcement Intake	MM/Mayor	October 2019	
9	ZR Mahabane Brick Making	LED/MM/Mayor	August 2019	
10	Masilonyana HIV/AIDS & Sport Councils Revitalisation	Special Programme Coordinator/Mayor	September 2019	
11	Procurement of Yellow Fleet	MM/CFO/Technical	August 2019	
12	Middle Income Housing (GAP)	MM/Manager Housing	October 2019	
13	New Site/s Establishment	MM/Manager Housing/Town Planner	October 2019	Winburg, Brandfort and Theunissen
14	Signing of MOU (Bloem-Water)	MM/Director Cooperate	August 2019	
15	Sidibeng-Winburg Water Project	MM/Technical Department	2019/2020	
16	Enforcement of By-laws	MM/Social and Community Service	October 2019	



17	Disposing of Land for LED N1 Winburg/Makeleketla & Verkeerdevlei/Motati Business Development and ZR Mahabane Road for Theunissen/Masilo to Brandfort/Majwemasweu Business Development.	MM/ANSIE VAN NIEKERK	September 2019	
18	Disposing of Municipal Houses/Flats	MM/ANSIE VAN NIEKERK	August 2019	
19	Urban/Rural Development Framework and Urban/Rural Development Plan / Policy	MM/LED/IDP	October 2019	
20	Review Spatial Development Framework		September 2019	
21	Renaming of Masilonyana Local Municipality to Winnie Mandela Municipality and Launching of Meseum	MM/Director Corporate Services	October 2019	
22	Electrification of Slovo Park	MM/Town Planner/Technical	October 2019	(Brandfort)
23	Performance Management System	MM/Mayor	October 2019	
24	Buffer Strip	MM/LED/Town Planner	November 2019	
25	Complaints Management System: Toll free line	Director Corporate/MM	September 2019	
26	Operation Patala	MM/CFO/Mayor	August 2019	
27	Africary Coal Gasification Investment Project (PPP)	MM/CFO/LED	2019/20	



28	Issuing of Tittle Deeds across Masilonyana	MM/Housing/Mayor	August 2019	
29	Transfer of Site to indigents	MM/Housing	Sep 19 – March 2020	(Old Masilo, Old Makeleketla and Old Majwe)
30	Cleaning Campaign every Fridays	MM/Mayor/Social Services/Technical	August 2019	Every week
31	Commonage Contracts	MM/LED/Director Corporate	Nov 2019	
32	400 Employment Oportunities (Winburg to Marquard Road Maintenance)	Mayor/LED/Dept. of Police, Roads and Transport	August 2019	
33	Contractor Development Project (Winburg – Marquard Project)	LED/Dept. of Police Roads and Transport	August 2019	
28	<b>Projects</b>	<b>MM/CFO/Technical</b>		
	Tshepong/Verkeerdevlei Sport Facility	MM/CFO/Technical	September 2019	Consultant appointed
	Brandfort/Majwemasweu Sport Facility	MM/CFO/Technical	August 2019	In progress
	Sibanye Stillwater 17 Houses Project	MM/CFO/Technical	August 2019	Contractors appointed
	Resealing and sealing of roads in Masilo and Lusaka	MM/CFO/Technical	August 2019	Advert for appointment of consultant is out
	Water and Sewer Reticulation Project will be implemented in Tshepong, Masilo and Lusaka	MM/CFO/Technical	September 2019	
	Theunissen/Masilo: Installation of 3720 domestic, 2 zonal and 4 bulk water meters	MM/CFO/Technical	September 2019	



Masilo: Construction of 3.5km lined storm water channel	MM/CFO/Technical	August 2019	In Progress
Verkeerdevlei/Tshepong: Installation of 505 domestic, 2 zonal and 5 bulk water meters	MM/CFO/Technical	August 2019	
Winburg/Makeleketla: Installation of 3122 domestic and 3 zonal water meters	MM/CFO/Technical	August 2019	
Majwemasweu/Brandfort: Installation of 2719 domestic, 3 zonal and 3 bulk water meters	MM/CFO/Technical	August 2019	
Brandfort/Majwemasweu: Fencing of Waste Water Treatment Plant and construction of Guard house	MM/CFO/Technical	November 2019	
Winburg/Makeleketla: Construction of 2km storm water drainage	MM/CFO/Technical	November 2019	
Verkeerdevlei/Tshepong: Construction of a water reticulation network and house connections for 317 erven	MM/CFO/Technical	August 2019	
Verkeerdevlei/Tshepong: Construction of a sewer reticulation network and house connections for 317	MM/CFO/Technical	August 2019	
Verkeerdevlei: Refurbishment and upgrading of Oxidation ponds	MM/CFO/Technical	January 2020	



**MAYOR**  
**MASILONYANA**  
**LOCAL MUNICIPALITY**

	Winburg/Makelektla refurbishment of sewer pump stations & jetting	MM/CFO/Technical	August 2019	
	Winburg/Makelektla refurbishment of water pump stations	MM/CFO/Technical	August 2019	In progress
	Brandfort/Majwemasweu refurbishment of the water treatment plant	MM/CFO/Technical	October 2019	
	Construction of 08 High Mast lights in Theunissen, Winburg and Brandfort	MM/CFO/Technical	August 2019	In Progress
	Tshepong/Verkeerdevlei also known as New Life Extension: Electrification	MM/CFO/Technical	August 2019	

**Compiled By:**

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**Zondi Mandla**  
**Acting Office Manager**  
**Office of the Mayor**

Address: 47 Le Roux Street, PO Box 8, Theunissen, 9410  
Tel: (057) 733 0106, Fax: (057) 733 2217/2417, Email: [info@masilonyana.co.za](mailto:info@masilonyana.co.za)  
Website: [www.masilonyana.fs.gov.za](http://www.masilonyana.fs.gov.za)