



PROGRESS REPORT ON IDP PROJECTS 2020/2021
INFRASTRUCTURE PROJECTS

WARD	DEPARTMENTAL CHALLENGES	PROGRESS & INTERVENTION	CURRENT STATUS
Ward 1	<p>1. Water</p> <p>1.1. Upgrading of water purification plant</p> <p>1.2. Continuous water supply</p> <p>2. Sports and recreation</p> <p>2.1. Completion of Majwemasweu Sports Complex / stadium</p> <p>3. Public lightning</p> <p>3.1. Maintenance of (existing) & construction of new high mast lights</p> <p>4. Roads and Storm water channels</p> <p>4.1. Construction of new surfaced roads and storm-water</p> <p>4.2. Grading of all (existing) gravel roads</p> <p>5. Landfill sites</p>	<p>1.1. & 1.2. Brandfort/Majwemasweu: Refurbishment of the water treatment and pumpstation project is under construction.</p> <p>2.1 Brandfort/Majwemasweu: Construction of sports centre is under construction.</p> <p>3.1 Masilonyana: Construction of 8 high mast lights project is under construction. (1 being installed in ward 1)</p> <p>The progress of maintenance of the high mast lights is on-progress.</p> <p>4.1 Brandfort/Majwemasweu: Construction of 1km block paving road and storm water the project is registered.</p> <p>4.2 The municipality is currently maintaining all the gravel road by grading them as and when.</p> <p>The fencing of the Landfill site in Brandfort is completed.</p>	<p>The project is aimed at improving continuous water supply for the residents of Brandfort/Majwemasweu and the progress is at 60%</p> <p>The project progress is 90% and the contractor is busy with installation of grass.</p> <p>The project progress is 90% awaiting Eskom connection. The municipality is however busy with maintenance of both high mast lights and street lights.</p> <p>The project will be implemented in the 2022/23 financial year.</p> <p>The municipality will upon approval of the business plan procure</p>



	5.1. Continuous and consistent refuse removal	5.1. Waste Management Specialised Vehicle project is registered.	specialized waste vehicles that will ensure continuous and consistent refuse removal.
Ward 2	<p>1. Water</p> <p>1.1. Continuous water supply</p> <p>2. Roads and storm water channel</p> <p>2.1 Second phase of Paving, upgrading of gravel roads (including stormwater).</p> <p>3. Public lightning</p> <p>3.1 maintenance & installation of high mast lights (Continuous)</p>	<p>1.1. Brandfort/Majwemasweu: Refurbishment of the water treatment and pumpstation project is under construction.</p> <p>2.1 Brandfort/Majwemasweu: Construction of 1km block paving road and storm water the project is registered.</p> <p>3.1. Masilonyana: Construction of 8 high mast lights project is under construction. (1 being installed in ward 2)</p>	<p>The project is aimed at improving continuous water supply for the residents of Brandfort/Majwemasweu and the progress is at 60%.</p> <p>The project will be implemented in the 2022/23 financial year.</p> <p>The project progress is 90% awaiting Eskom connection. The municipality is however busy with maintenance of both high mast lights and street lights.</p>
Ward 3	<p>1. Water</p> <p>1.1. Continuous water supply</p> <p>1.2. Roads and storm water channels</p> <p>1.3. Second phase of Paving, upgrading of gravel roads</p>	<p>1.1. Verkeerdevlei/Tshepong: Construction of water reticulation network and 317 even the project is completed.</p> <p>1.2. Verkeerdevlei/Tshepong: Construction of 1.5km storm water drainage the project is registered.</p>	<p>The project is aimed at improving continuous water supply for the residents of Verkeerdevlei/Tshepong and the project is completed.</p> <p>The project will be implemented in the 2022/23 financial year.</p>



	<p>(including storm-water), which will be EPWP (labour intensive) project</p> <p>2. Sanitation</p> <p>2.1. Fencing of oxidation ponds</p> <p>2.2. Completion of incomplete toilet structures and last phase of bucket eradication (Lusaka Park)</p> <p>3. Public lightning</p> <p>3.1. High-mast lights</p>	<p>2.1. Verkeerdevlei/Tshepong: Rehabilitation and Upgrading of the oxidation ponds. The project is under construction.</p> <p>2.2. Sibanye (SLP): Water reticulation. The project scope covers the incomplete toilet structure.</p> <p>3.1. Masilonyana: Construction of 8 high mast lights project is under construction. (1 installed in ward 3)</p>	<p>The project progress is at 62%</p> <p>The project is still under design and tender.</p> <p>The project progress is 90% awaiting Eskom connection. The municipality is however busy with maintenance of both high mast lights and street lights.</p>
Ward 4	<p>1. Water</p> <p>1.1. Continuous water supply</p> <p>1.2. Upgrading of water purification plant</p> <p>2. Roads and storm water channel</p> <p>2.1. Second phase of Paving, upgrading of gravel roads (including storm-water), which will be EPWP (labour intensive) project</p>	<p>1.1 & 1.2 Winburg/Makeleketla: Upgrading of existing WTW. The project is aimed at improving continuous water supply.</p> <p>2.1. & 2.2. Winburg/Makeleketla: Construction of 2km storm water drainage.</p>	<p>The project progress is at 60%.</p> <p>The project will be implemented in the 2021/22 financial year.</p>



	2.2. Construction of new surfaced roads and storm-water		
Ward 5	<p>1. Water</p> <p>1.1. Continuous water supply</p> <p>1.2. Upgrading of water purification plant</p> <p>2. Roads and storm water channel</p> <p>2.1. Second phase of Paving, upgrading of gravel roads (including storm-water), which will be EPWP (labour intensive) project.</p> <p>2.2. Construction of new surfaced roads and storm-water.</p>	<p>1.1& 1.2 Winburg/Makeleketla: Upgrading of existing WTW. The project is aimed at improving continuous water supply.</p> <p>Winburg/Makeleketla: Construction of Boreholes. The project is under investigations</p> <p>2.1. & 2.2. Winburg/Makeleketla: Construction of 2km storm water drainage. Project is registered.</p>	<p>The project progress is at 60%.</p> <p>Boreholes are to be constructed to augment water supply.</p> <p>The project will be implemented in the 2021/22 financial year.</p>
Ward 6	<p>1. Water</p> <p>1.1. Continuous water supply</p> <p>2. Roads and storm water channel</p> <p>2.1 Resealing, patching, paving & re-gravelling of roads</p>	<p>1.1 Theunissen/Masilo: Replacement of 10KM AC pipe and construction of 3,75ML Reservoir. The project is registered.</p> <p>Sibanye (SLP): Road sealing, paving and gravelling. The project is under design and tender.</p>	<p>The application for funding is submitted to the funder MIG and the project is aimed at improving continuous water supply.</p> <p>The project is still under design and tender.</p>
Ward 7	<p>1. Water</p> <p>1.1 Continuous</p>	1.1 Theunissen/Masilo: Replacement	The application for



	<p>water supply particularly in high lying areas</p> <p>2.Roads and storm water channels</p> <p>2.1. paving of road</p> <p>2.3. Resealing, patching, paving & regravelling of roads</p> <p>3.Public lightning</p> <p>3.1High Mast</p>	<p>of 10KM AC pipe and construction of 3,75ML Reservoir. The project is registered.</p> <p>Theunissen/Masilo: Construction of 3.5KM storm water channel. The project is under construction.</p> <p>Sibanye (SLP): Road sealing, paving and gravelling. The project is under design and tender.</p> <p>Masilonyana: Construction of 8 high mast lights project is under construction. (1 installed in ward 7)</p>	<p>funding is submitted to the funder MIG and the project is aimed at improving continuous water supply.</p> <p>The project progress is at 90%.</p> <p>The project is still under design and tender.</p> <p>The project progress is 90% awaiting Eskom connection. The municipality is however busy with maintenance of both high mast lights and street lights.</p>
Ward 8	<p>1.Water</p> <p>1.1Water supply</p> <p>2.Re-Graveling of roads and storm-water drainage system.</p> <p>3. Sports and recreation</p> <p>3.1 Sports & recreational facilities</p>	<p>1.1Theunissen/Masilo: Replacement of 10KM AC pipe and construction of 3,75ML Reservoir. The project is registered.</p> <p>Sibanye (SLP): Road sealing, paving and gravelling. The project is under design and tender.</p> <p>Theunissen/Masilo: Construction of 3.5KM storm water channel. The project is under construction</p> <p>Theunissen/Masilo: Refurbishment of sports facilities. The project is still under design and tender.</p>	<p>The project will be implemented in the 2021/22 financial year and the project is aimed at improving continuous water supply.</p> <p>The project is still under design and tender.</p> <p>Project progress is 90%</p> <p>The project is still under design and tender stage.</p>



Ward 9	<p>1. Water 1.1 Water supply</p> <p>2. Re-Graveling of roads and storm-water drainage system.</p> <p>3. Sports and recreation 3.1 Sports & recreational facilities</p>	<p>1.1 Theunissen/Masilo: Replacement of 10KM AC pipe and construction of 3,75ML Reservoir. The project is registered.</p> <p>Sibanye (SLP): Road sealing, paving and gravelling. The project is under design and tender.</p> <p>Theunissen/Masilo: Construction of 3.5KM storm water channel. The project is under construction</p> <p>Theunissen/Masilo: Refurbishment of sports facilities. The project is still under design and tender.</p>	<p>The application for funding is submitted to the funder MIG and the project is aimed at improving continuous water supply.</p> <p>The project is still under design and tender.</p> <p>Project progress is 90%</p> <p>The project will be implemented in 2020/21 financial year.</p>
Ward 10	<p>1. Water 1.1 Continuous water supply</p> <p>2. Roads and storm water channel</p> <p>2.1 Second phase of Paving, upgrading of gravel roads (including stormwater).</p> <p>3. Public lightning</p>	<p>1.1 Brandfort/Majwemasweu: Refurbishment of the water treatment and pump station project is under construction.</p> <p>Brandfort/Majwemasweu: Construction of boreholes. The project is under investigations.</p> <p>2.1 Brandfort/Majwemasweu: Construction of 1km block paving road and storm water the project is registered.</p> <p>The maintenance of the street lights is in-progress.</p>	<p>The project is aimed at improving continuous water supply for the residents of Brandfort/Majwemasweu and the progress is at 60%.</p> <p>Boreholes are to be constructed to augment water supply.</p> <p>The project will be implemented in the 2022/23 financial year.</p> <p>The project progress is 90% awaiting Eskom connection. The municipality is however busy with maintenance of</p>



	3.1 maintenance & installation of high mast lights (Continuous)		both high mast lights and street lights.
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PROGRESS REPORT ON IDP PROJECTS 2020/2021

SLP & LED PROJECTS

WARD	DEPARTMENTAL CHALLENGES	PROGRESS & INTERVENTION	CURRENT STATUS
Ward 1	1. Commonage land: CHALLENGES: 1.1 Overgrazing. 1.2 Management of livestock. ALL WARDS	✓ LED has elected committees to assist the Municipality in terms of managing Commonages. ✓ Feedlot: Council has appointed a local company for feedlot.	LED is in the process of developing a lease agreement, we have requested RTT (external consultants) to assist in this regard.
Ward 2	1. Commonage land: CHALLENGES: 1.1. Overgrazing. 1.2. Management of livestock.	✓ LED has elected committees to assist the Municipality in terms of managing Commonages. ✓ Feedlot: Council has appointed a local company for feedlot.	LED is in the process of developing a lease agreement, we have requested RTT (external consultants) to assist in this regard.
Ward 3	2. containers: There are no challenges.	Harmony has delivered them to the Municipality.	To be distributed before the 31st of October 2020 .
Ward 4	1. Container: ✓ There are no challenges.	Harmony has delivered them to the Municipality	To be distributed before October the 31st.
Ward 5	2. Containers:	Harmony has delivered	To be distributed



	<p>✓ There are no challenges.</p>	<p>them to the Municipality</p>	<p>before October the 31st.</p>
<p>Ward 6</p>	<p><u>1. Sibanye Stillwater 17 houses project:</u></p> <p>1.1. There are no challenges.</p> <p><u>2. Water reticulation and sewer project:</u></p> <p>2.1. There was a dispute regarding this project.</p> <p><u>3. Road sealing project:</u></p> <p>There are no challenges.</p>	<p>✓ Sibanye Stillwater project (SLP).</p> <p>✓ The dispute was resolved.</p> <p>✓ The consultant is working on the specifications.</p>	<p>✓ The project is nearly completed and it is at 80% stage.</p> <p>✓ Tender to go out.</p> <p>✓ Tender to go out.</p>
<p>Ward 7</p>	<p><u>4. Container park Project:</u></p> <p>4.1. Two containers to be issued out, and there were no departmental challenges.</p> <p><u>5. Water reticulation and sewer project:</u></p> <p>5.1. There was a dispute regarding this project.</p> <p><u>6. Road sealing</u></p>	<p>Harmony has delivered them to the Municipality.</p> <p>✓ The dispute was resolved.</p>	<p>To be distributed before October the 31st.</p> <p>✓ Tender to go out.</p>



	<p>project:</p> <p>There are no challenges.</p>	<p>✓ The consultant is working on the specifications.</p>	<p>✓ Tender to go out.</p>
Ward 8	<p>1. SMME development (& Business stalls):</p> <p>1.1. LED is experiencing a high volume of SMMEs that are in demand of stalls.</p> <p>1.2. Funding and capacitation.</p> <p>ALL WARDS</p> <p>2. Container:</p> <p>1 container to be allocated. There are no challenges.</p> <p>3. Water reticulation and sewer project:</p> <p>3.1. There was a dispute regarding this project.</p> <p>4. Road sealing project:</p> <p>There are no challenges.</p>	<p>✓ In terms Social Labour Project (SLP) mining house to provide business stalls for different trade.</p> <p>✓ LED section invited DESTEA, SEDA, SEFA and National department of Small Businesses for workshop on funding opportunities.</p> <p>✓ Harmony has delivered them to the Municipality.</p> <p>✓ The dispute was resolved.</p> <p>✓ The consultant is working on the specifications.</p>	<p>✓ LED is currently waiting for a response from funders regarding applications.</p> <p>✓ To be distributed before October the 31st.</p> <p>✓ Tender to go out.</p> <p>✓ Tender to go out.</p>



<p>Ward 9</p>	<p>1. <u>2nd Sechaba Lesimola Business Hive:</u></p> <p>1.1. The LED office issued out several adverts for SMMEs to occupy the hive, but SMMEs gave a poor turnout response.</p> <p>1.2. SMMEs wants office space instead of operational space.</p> <p>2. <u>Water reticulation and sewer project:</u></p> <p>2.1. There was a dispute regarding this project.</p> <p>3. <u>Road sealing project:</u></p> <p>There are no challenges.</p>	<p>✓ Advertised again through different communication medium and disseminated information across.</p> <p>✓ The dispute was resolved.</p> <p>✓ The consultant is working on the specifications.</p>	<p>✓ LED office awaits finalization of the lease contract, applications for space are however been taken in.</p> <p>✓ Tender to go out.</p> <p>✓ Tender to go out.</p>
<p>Ward 10</p>	<p><u>1. Commonage land:</u></p> <p>CHALLENGES:</p> <p>1.3 Overgrazing.</p> <p>1.4 Management of livestock.</p> <p><u>ALL WARDS</u></p>	<p>✓ LED has elected committees to assist the Municipality in terms of managing Commonages.</p> <p>✓ Feedlot: Council has appointed a local company for feedlot.</p>	<p>LED is in the process of developing a lease agreement, we have requested RTT (external consultants) to assist in this regard.</p>

SOCIAL AND COMMUNITY SERVICES



WARD	DEPARTMENTAL CHALLENGES	PROGRESS & INTERVENTION	CURRENT STATUS
Ward 1	<ol style="list-style-type: none"> 1. Allocation of Sites 2. Refuse removal 3. Rezoning of township residential sites 	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p> <p>the Service Level Agreement for yellow fleet has been signed and the Municipality is awaiting the delivery.</p> <p>Site inspections were conducted and all business owners located on residential sites were written notices in order for them to rezone</p>	<p>Refuse is collected on a weekly basis in all towns. This is however not consistent as the aging vehicles breakdown often.</p> <p>No applications for rezoning have been received .</p>
Ward 2	<ol style="list-style-type: none"> 1. Allocation of sites 2. Formalization of informal settlements. 	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p> <p>The Department of Human Settlements has appointed a service provider to undertake the process of formalizing Slovo Park (Majwemasweu).</p>	<p>Slovo Park: EIA for phase 1 has been issued and EIA application for Phase 2 has been submitted to DESTEA. Service</p>



	<p>3. Abandoned sites</p> <p>4. Cleaning of cemeteries</p> <p>5. Rezoning of township residential sites</p>	<p>A process to identify abandoned sites in the Municipality has been conducted.</p> <p>Cemeteries have not been maintained/cleaned for the duration of the lockdown (level 5 -2) due to the fact that the municipality does not have enough staff and equipment. In the past the shortage of staff was augmented by CWP who were not working during lockdown.</p> <p>Site inspections were conducted and all business owners located on residential sites were written notices in order for them to rezone</p>	<p>provider to submit application for consideration by the MPT.</p> <p>Database of all the sites is almost complete. Once the data base has been completed all the sites will be advertised in print media for owners to come forward.</p> <p>The CWP programme will commencing as soon as they have received PPE from the Department</p>
Ward 3	<p>1. Allocation of sites</p> <p>2. Abandoned sites</p>	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p> <p>A process to identify</p>	<p>Database of all the</p>



	3. Cleaning of cemeteries	<p>abandoned sites in the Municipality has been conducted.</p> <p>Cemeteries have not been maintained/cleaned for the duration of the lockdown (level 5 -2) due to the fact that the municipality does not have enough staff and equipment. In the past the shortage of staff was augmented by CWP who were not working during lockdown</p>	<p>sites is almost complete. Once the data base has been completed all the sites will be advertised in print media for owners to come forward.</p> <p>The CWP programme will commencing as soon as they have received PPE from the Department</p>
Ward 4	1. Allocation of sites	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p> <p>Motivation was send to DESTEA to extend the validity of the Environmental Authorisation and the motivation was approved, the application served before the MPT which sat on the – September, the application was however not approved as additional information was required. The application will be re-submitted to the MPT for consideration. Site number</p>	



	2. Abandoned sites	<p>to be allocated on the 15th October 2020 to all community member who registered on the National Housing Needs Register.</p> <p>A process to identify abandoned sites in the Municipality has been conducted.</p>	
Ward 5	<p>1. Allocation of sites</p> <p>2. Abandoned sites</p>	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p> <p>A process to identify abandoned sites in the Municipality has been conducted.</p>	<p>Database of all the sites is almost complete. Once the data base has been completed all the sites will be advertised in print media for owners to come forward.</p>
Ward 6	1. Allocation of sites	<p>Land Disposal Policy was reviewed, workshopped to all Councillors and thereafter adopted by Council</p> <p>Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.</p>	
Ward 7	1. Allocation of sites	Land Disposal Policy was	



	2. RDP (Housing)	reviewed, workshopped to all Councillors and thereafter adopted by Council Tender for the allocation of sites was advertised on the 15th July 2020 and the closing date extended to the 2nd October 2020.	
Ward 8	Allocation of sites RDP (Housing) Graveyard security	Roadshows for community members to register on the National Housing Needs Register have been conducted, this will enable them to be considered during the site allocation process. Some Community members have already been registered with the assistance of the Department of Human Settlement pre lockdown	A submission for the advertisement of posts has been compiled and submitted for approval
Ward 9	Dumping tanks Site allocation and RDP Housing	The Department of Human Settlements has purchased land on behalf of the Municipality for the Masilo Township Establishment. Community members who have registered on the National Housing Needs Register will be allocated site numbers during the month of October.	
Ward 10	Site allocation	Slovo Park: EIA for phase 1	Slovo Park: EIA for



MUNICIPAL MANAGER
MASILONYANA
LOCAL MUNICIPALITY

	RDP Housing	has been issued and EIA application for Phase 2 has been submitted to DESTEA. Service provider to submit application for consideration by the MPT	phase 1 has been issued and EIA application for Phase 2 has been submitted to DESTEA. Service provider to submit application for consideration by the MPT
	Abandoned sites	A process to identify abandoned sites in the Municipality has been conducted.	
	Rezoning of township residential businesses	Site inspections were conducted and all business owners located on residential sites were written notices in order for them to rezone	No response to the notices has been received