

THU RRAW



NATIONAL ENERGY REGULATOR OF SOUTH AFRICA

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Ref: NER/D/FS181 – 2018/19

Mr MD Nthau
The Municipal Manager
Masilonyane Local Municipality
P. O Box 8
THEUNISSEN
9410

Per Email: nthabeleng@masilonyana.co.za

Dear Mr Nthau,

ELECTRICITY TARIFFS FOR THE PERIOD 01 JULY 2018 – 30 JUNE 2019

Your application dated 5 May 2018 refers.

The Energy Regulator at its meeting held on the 25 April 2018 approved the guideline increase of 6.84% for municipalities applicable for the 2018/19 financial year. Consequently, the Energy Regulator considered your application for a tariff increase for the period 1 July 2018 – 30 June 2019 and approved the tariffs as follows:

Domestic Tariffs Domestic Prepaid

Tariff blocks	c/kWh
Block 1 (0 - 50 kWh)	90.87
Block 2 (51 – 350 kWh)	107.98
Block 3 (351 – 600 kWh)	155.64
Block 4 (>600kWh)	185.84

o Basic charge: R83.64/month

Regulator Members: Ms MMD Nkomo (Deputy Chairperson) *Mr C Forsee (Chief Executive Officer)
Mr Y Adam *Ms N Maseti *Mr MW Mkhize Mr FK Sibanda
*Full-Time Regulator Members

NERSA is a Regulatory Authority established in terms of the National Energy Regulator Act, 2004 (Act No 40 of 2004)

Domestic Conventional

<u>Tariff blocks</u>	<u>c/kWh</u>
Block 1 (0 - 50 kWh)	82.82
Block 2 (51 – 350 kWh)	107.98
Block 3 (351 – 600 kWh)	155.64
Block 4 (>600kWh)	185.84

Basic charge R112.59/month

Commercial Tariffs

Commercial Conventional <50kVA

- o Basic charge: R348.46/month
- o Energy charge: 156.81c/kWh

Commercial Prepaid <50kVA

- o Basic charge: R348.46/month
- o Energy charge: 156.81c/kWh

Commercial >50kVA

- o Basic charge: R518.38/month
- o Energy charge: 87.11c/kWh
- o Demand Charge: R191.65/kVA

Commercial Tariffs

Large Power User 400V (Scale 3A)

- o Basic charge: R1 165.99/month
- o Energy charge: 80.41c/kWh
- o Demand Charge: R221.12/kVA

Large Power User 11kV (Scale 3B)

- o Basic charge: R717.36/month
- o Energy charge: 69.69c/kWh
- o Demand Charge: R 227.66/kVA

Rural Tariffs

Farms Residential Conventional

- o Basic charge: R207.87/month
- o Energy charge: 139.85c/kWh

Farms Residential Prepaid

- o Basic charge: R207.87/month
- o Energy charge: 164.82c/kWh

Farms Commercial Conventional <50kVA

- o Basic charge: R464.61/month
- o Energy charge: 185.84c/kWh

Farms Commercial Prepaid

- o Basic charge: R464.61/month
- o Energy charge: 185.84c/kWh

Other Tariffs

Schools and Old Age Homes Conventional

- o Basic charge: R312.75/month
- o Energy charge: 137.41c/kWh

Schools and Old Age Homes Prepaid

- o Basic charge: R155.77/month
- o Energy charge: 137.41c/kWh

Departmental Use

- o Basic charge: R325.23/month
- o Energy charge: 157.97c/kWh

The Energy Regulator further directs that:

- The municipality should submit a Specific Measurable Achievable Realistic and Time-bound (SMART) energy losses report in order to enable Nersa to closely monitor the worsening energy losses by 30 September 2018.
- The municipality should submit its maintenance plan for adequacy assessment.
- The municipality should develop a revenue recovery plan centering around recovery of energy losses and the funding thereof.

Please note that in terms of the National Energy Regulator Act, 2004 (Act No. 40 of 2004), National Energy Regulator is entrusted to perform all the functions that the National Electricity Regulator used to perform, and amongst others, to review and approve tariff increase proposals by all licensed distributors of electricity in South Africa. Implementation of tariffs without approval of the Energy Regulator is a contravention of the license conditions issued to you.

It is therefore important that provision is made in your planning / budgeting cycle to allow time for the submission of applications for future changes or increases to NERSA for consideration.



Should you have any enquiries please do not hesitate to contact Mr Thabo Tshabalala in the Electricity Pricing and Tariffs Department on (012) 401 4725 or email: thabo.tshabalala@nersa.org.za.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Chris Forlee', written over a horizontal line.

Chris Forlee
Chief Executive Officer

Date: 29/06/2018

2018/2019 MASILONYANA APPROVED TARIFFS

	TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND	%
1			
<u>PROPERTY RATES</u>			
WINBURG			
Property	0.01529	0.01610	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
SOUTPAN			
Property	0.01529	0.01610	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned (Flat rate charged in Rand)	106.40000	112.03920	5.3%
VERKEERDEVLEI			
Property	0.01529	0.01610	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
THEUNISSEN			
Property	0.01529	0.01610	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
BRANDFORT			
Property	0.01529	0.01610	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
Religious	-	-	
STATE (ALL TOWNS)	0.03059	0.03221	5.3%
BUSINESS (ALL TOWNS)	0.03059	0.03221	5.3%
Vacant land irrespective of zoning	-	-	
Undeveloped Vacant land Private owned	106.40000	112.03920	5.3%
AGRICULTURE (residential tariff/4)	0.00228	0.00240	5.3%
PUBLIC SERVICE INFRASTRUCTURE 30% exempt (market value)	0.00382	0.00403	5.3%
MINING PROPERTIES	0.03059	0.03221	5.3%

NB: FOR COUNCIL TO APPROVE: A20 ALL TARIFF MUST BE ROUNDED OFF TO THE NEAREST RAND

2018/2019 MASILONYANA APPROVED TARIFFS

	TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND
2 ELECTRICITY TARIFFS		
DOMESTIC PRE-PAID		
Basic charge	78.29	83.65
Basic charge Indigents	76.13	81.62
Block 1 (0-50c/kWh)	85.06	90.88
Block 2 (51- 350c/kWh)	101.07	107.98
Block 3 (351-600c/kWh)	145.68	155.64
Block4 (>600c/kWh)	173.95	185.85
DOMESTIC CONVENTIONAL		
Basic charge	105.38	112.59
Block 1 (0-50c/kWh)	77.52	82.82
Block 2 (51- 350c/kWh)	101.07	107.98
Block 3 (351-600c/kWh)	145.68	155.64
Block4 (>600c/kWh)	173.95	185.85
SCHOOLS AND OLD AGE HOMES CONVENTIONAL		
Basic charge	292.73	312.75
Consumption per unit (c/kWh)	128.61	137.41
PRE-PAID		
Basic charge	145.80	155.77
Consumption per unit (c/kWh)	128.61	137.41
DEPARTMENTAL (INTERNAL)		
Basic charge	304.41	325.23
Consumption per unit (c/kWh)	147.85	157.96
CONSUMER BEOW 50kVA EXCLUDING RESIDENTIALS AND OLD AGE HOMES		
Basic charge	485.19	518.38
Consumption per unit (c)	81.54	87.12
Demand charges	179.38	191.65
INDUSTRIAL TARIFFS		
Large power user 400V (scale 3A)		
Basic charge p/m	1091.34	1165.99
Consumption per unit (c)	75.26	80.41
Demand charges	206.96	221.12
LARGE POWER USER 11kv (scale 3B)		
Basic charge	671.43	717.36
Consumption per unit (c)	65.23	69.69
Demand charges	213.08	227.65
NON- STANDARD TARIFF		
Farms Residential		
Conventional		
Basic charge	194.56	207.87
Energy charge (c/kWh)	130.89	139.84
Pre-Paid		
Basic charge	194.56	207.87
Energy charge (c/kWh)	154.27	164.82
Farms below 50kVa		

Conventional

Basic charge	434.87	464.62
Energy charge (c/kWh)	173.95	185.85

Pre-Paid

Basic charge	434.87	464.62
Energy charge (c/kWh)	173.95	185.85

CONNECTION FEE (OPENING OF NEW ACCOUNT)

Connection fee	985.88	1,038.13
Deposit (Residential)	1,644.95	1,732.14
Deposit (Business)	4,216.57	4,440.04
Deposit (Industrial)	24,126.00	25,404.68

ILLEGAL CONNECTION

Penalty (Residential)	5,000.66	5,265.70
Penalty (Business)	10,418.05	10,970.20
Penalty (Industrial)	58,012.06	61,086.70

NB: **CRIMINAL CHARGE WILL BE OPENED****RECONNECTION (Account default)**

Reconnection fee All	1,315.96	1,385.71
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3 WATER CONSUMPTION

Minimum charge	77.08	81.17
Minimum charge Indigents	116.66	125.45
0-6 Kilolitre	6.79	7.15
0-5 Kilolitre	6.79	7.15
7-10 Kilolitre	9.97	10.50
11-15 Kilotre	13.15	13.84
16-21 Kilolitre	16.45	17.32
>21 Kilolitre	18.71	19.71
Fiat rate per month	172.40	181.54

REPAIR WORK

Actual cost plus 10%

RECONNECTION FEES

Reconnection	1,019.67	1,073.71
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COMMERCIAL

Consumption up to 200 per kilolitre	16.45	17.32
Consumption >200 per kilolitre	18.71	19.71

INSTITUTIONAL BUILDING

Consumption up to 200 per kilolitre	14.18	14.93
Consumption >200 per kilolitre	16.45	17.32

INDUSTRIES

Consumption up to 200 per kilolitre	16.45	17.32
Consumption >200 per kilolitre	19.85	20.90

VACANT STANDS**Basic charge**

Per residential stand	199.62	210.20
Per non-residential stand	224.58	236.48

4 SEWERAGE TARIFFS

Buckets per month	116.01	122.16
Households	116.01	122.16
Households Indigents	90.43	95.77

Business	406.41	427.95
Schools with septic tanks per cubic meter	1,451.49	1,528.42
Schools with sewerage	1,405.06	1,479.53
Post Office	1,410.79	1,485.56
SAPS	1,410.79	1,485.56
Correctional Services	15,314.99	16,126.69
Hostels	420.91	443.22
Dept of Justice	476.11	501.35
SAPS Quarters and Hostels	2,685.21	2,827.53
Hospitals	20,741.51	21,840.81
Traffic Department	478.91	504.29
Old age homes	957.95	1,008.72
Households with Septic Tanks per cubic meter	171.21	180.29
Business with Septic Tanks	372.83	392.59
Opening of a blocked drain	399.54	420.71

VACUM TANKER SERVICE

For the removal of sewerage by vacuum tank outside a sewer reticulated area per kilolitre	140.63	148.09
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VIP TOILETS

Cleaning of VIP toilets (Households) pm	51.04	53.75
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INDUSTRIAL EFFLUENT

Consumption per kl	16.50	17.38
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VACANT STAND

Residential stand pm	169.48	178.46
Non-residential stand pm	235.85	248.35

5 SELLING OF SCRAP METAL / MATERIAL

To be determined by the Municipal Manager and or sold on auction

6 SUNDRY TARIFFS

Actual cost plus 10%			
Bush Cutter	rate per hour	114.48	120.55
TLB	rate per hour	419.76	442.01
Tipper Truck	rate per hour	305.28	321.46
Tractor	rate per hour	286.20	301.37
Brush Cutter	rate per hour	85.22	89.74
Trailer	rate per hour	76.32	80.36
Chain Saw	rate per hour	85.22	89.74
Compressor	rate per hour	171.72	180.82
Grader	rate per hour	534.24	562.56
Cherry Picker	rate per hour	248.04	261.19
Admin fees & avail of Municipal land		680.53	716.59
Admin fees for initiation school not on municipal land		407.04	428.62

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2018/2019 MASILONYANA APPROVED TARIFFS

	TARIFFS 2017/2018 VAT EXCL RAND	TARIFFS 2018/2019 VAT EXCL RAND
7 REFUSE REMOVAL		
Households	68.31	71.93
Households Indigents	78.81	80.28
Businesses	197.76	208.24
Garden refuse removal	265.85	279.94
Building material removal 6 cubic metre	485.67	511.42
Government refuse removal per month	656.21	690.98
LANDFILL WASTE TARIFF		
General Public up to 1000 kg	Zero rated	Zero rated
Disposal by general and non-hazardous industrial dry solid waste by the public and contractors in excess of 1000 kg	180.00	180.00
Disposal of clean compostable garden refuse by general public and contractor, in excess of 1000kg	93.00	93.00
Safe disposal of products: crushed/buried	280.00	280.00
Clean building material less than 300mm diameter	Zero rated	Zero rated
Soil, usable as cover material	Zero rated	Zero rated
Delisted solids (less than 300mm diameter)	300.00	300.00
Delisted sludge (trench and cover)	980.00	980.00
Delisted liquids (trench and cover)	1,200.00	1,200.00
Disposal of treated liquids/sludge of contaminated foods	280.00	280.00
	300.00 plus additional R70	300.00 plus additional R70
	per bag of lime for the treatment of waste	per bag of lime for the treatment of waste
Disposal of treated liquids/sludge of contaminated food stuff where lime is used will be calculated according to the amount of bags used on the said product.		
Tyres are not accepted on site		
Paper pulp exceeding 40% moisture content	490.00	490.00
Disposal of general and non-hazardous industrial dry solid wa	1,000.00	1,000.00
8 POUND FEES		
Pound fees	108.12	113.85
Cows, bulls and horses	21.62	22.77
Sheep and goats	10.18	10.72
Herding fees - per kilometre	4.45	4.69
Admin cost	0.13	0.13
9 CEMETERY		
Theunissen, Brandfort, Winburg, Verkeerdevlei		
Baby	213.69	225.01
Children under 9 years	231.61	243.88
Children above 9 years and adults	534.24	562.56
Outsize graves	1,673.93	1,762.65
Non-residents	858.61	904.11
Sale of grave (own digging)	109.17	114.95
Reservation of a grave (36 months) + percentage annual increase on tariff	1,602.73	950.00
Burial of cremated corpses	504.24	530.96
Two people to be buried in one grave (additional)	634.24	667.85
Weekend funerals closing of graves by municipal officials (Saturday)	759.58	799.84
Sundays and any public holiday as well as after 15H00 on any working day	1,519.16	1,599.67
Masilo, Majwemasoeu, Tshepong and Makeleketa		
Baby	141.21	148.70
Children under 9 years	231.61	243.88
Children above 9 years and adults	213.69	225.01
Outsize graves	677.65	713.57
Non-residents	318.00	334.86
Sale of grave (own digging)	109.17	114.95
Reservation of a grave	324.36	500.00

Burial in case of grave already purchased	375.24	395.13
Burial of cremated corpses	183.17	192.88
Two people to be buried in one grave (additional)	152.64	160.73
Weekend funerals closing of graves by municipal officials (Saturday)	758.19	798.38
Sundays and any public holiday as well as after 15H00 on any working day	1,516.39	1,596.76
Reservation of a grave (36 months) + percentage annual increase on tariff	641.06	675.04
10 HALLS		
Town Hall (Main)	566.04	596.04
Deposit(Activities in general)	441.39	464.78
Deposit(Indemnity for high risk activities)	572.40	602.74
Town Hall (Side)	340.90	358.97
Deposit	216.24	227.70
Kitchen	216.24	227.70
Community Hall	457.92	482.19
Deposit	318.00	334.86
Library Hall	N/A	N/A
Deposit	N/A	N/A
Rental Showgrounds and sport fields (weekdays)	534.24	562.56
Rental Showgrounds and sport fields (Weekends)	1,121.75	1,181.20
Deposit Showgrounds and sport fields	457.92	482.19
Encroachments of boundaries	152.64	160.73
11 COMMONAGE TARIFFS		
Per month per head for cattle	66.14	69.65
Per month per head for sheep	49.61	52.24
Per month per head for pigs	49.61	52.24
Per month per head for horses	97.94	103.14
Fine to release Roaming live-stock	2,268.45	2,388.68
Rent of creaches	6.00	6.38
	461.74	491.29
	616.92	656.41
Containers on Municipal Properties	374.29	398.25
Transfer of sites from one person to another in The township	59.78	63.61
Sale of gravel	907.38	955.47
Sale of soil	519.47	552.72
Erection of advertisements Temporary	6.00	6.32
Erection of advertisements Permanent	<0.75 sq meter	<0.75 sq meter
	680.53	716.59
	0.75 -1.5 sq meter	0.75 -1.5 sq meter
	1,017.61	1,071.54
	1.5 -2.25 sq meter	1.5 -2.25 sq meter
	1,361.05	1,433.19
12 TRAFFIC FINES		
in terms of the National law enforcement tariff charge list	0	0
	0	0
13 Building Plans		
New building plans		287.47
Building renovations plans		64.23
14 FIRE SERVICES		
Within - Register of calls	0	0
Within - Cost per kilolitre	0	0
Outside - Register of calls	0	0
Outside - Cost per kilolitre	0	0

	Use of foam/ fire extinguisher	0	0
	Call out for fires	396.98	418.02
	hourly tariff	283.56	298.58
15	MUNICIPAL HOUSES AND FLATS		
	Rental (flats)	806.40	887.04
	Rental (Houses)	300.23	330.25
16	RENTAL OF MUNICIPAL LAND		
	For grazing per hector p.m	394.71	415.63
	For ploughing per hector p.m	635.90	669.61

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2018/2019 MASILONYANA APPROVED TARIFFS

SPLUMA		TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND
		VAT INCL	VAT INCL
17	CATEGORY 1 APPLICATION	<i>Per erf</i>	<i>Per erf</i>
	<i>Township establishment per erf(single)</i>		
	0-500	20.00	20.00
	501-1000	15.00	15.00
	1001 and more	10.00	10.00
	<i>Township establishment per erf(Group)</i>		
	0-500	15.00	15.00
	501-1000	13.00	13.00
	1001 and more	11.00	11.00
	<i>Township establishment per erf(Business&Other)</i>		
	0-500	22.00	22.00
	501-1000	20.00	20.00
	1001 and more	13.00	13.00
	<i>Township establishment per erf(Industrial)</i>		
	0-500	20.00	20.00
	501-1000	18.00	18.00
	1001 and more	11.00	11.00
	<i>Rezoning</i>	2,000.00	2,000.00
	<i>Removal, amendments or suspension of restrictive title conditions</i>	1,200.00	1,200.00
	<i>Amendments of general plan</i>	2,000.00	2,000.00
	<i>Permanent closure of a public place</i>	1,000.00	1,000.00
	<i>Consent use</i>	1,000.00	1,000.00
	<i>Sub-division</i>	1,000.00	1,000.00
	<i>Sub-division per additional portion after 5th</i>	100.00	100.00
	<i>Consolidation</i>	1,000.00	1,000.00
	<i>Consolidation per additional portion after 5th</i>	100.00	100.00
18	CATEGORY 2 APPLICATION		
	<i>Sub-division</i>	1,000.00	1,000.00
	<i>Sub-division per additional portion after 5th</i>	100.00	100.00
	<i>Consolidation</i>	1,000.00	1,000.00
	<i>Consolidation per additional portion after 5th</i>	100.00	100.00
	<i>Consent use</i>	1,000.00	1,000.00
	<i>Removal, amendments or suspension of restrictive title conditions</i>	1,200.00	1,200.00
19	SELLING OF ERVEN		
	<i>The valuation price will be the selling price</i>		
	<i>Undeveloped residential sites</i>	1.54	1.62 p/sq meter
	<i>Developed residential sites</i>	2.35	2.48 p/sq meter
	<i>Undeveloped business sites</i>	3.86	4.07 p/sq meter
	<i>Developed business sites</i>	6.27	6.60 p/sq meter
	<i>Sale of land for social housing</i>	9.61	10.12 p/sq meter
20	RENT OF ERVEN		
	<i>Undeveloped residential sites</i>	1.58	1.66 p/sq meter
	<i>Developed residential sites</i>	2.36	2.49 p/sq meter
	<i>Undeveloped business sites</i>	3.94	4.15 p/sq meter
	<i>Developed business sites</i>	6.30	6.64 p/sq meter
	<i>Sale of land for social housing</i>	10.13	10.67 p/sq meter

Zoning certificate	80.00	80.00
Inspection fee	-	-

Note: Advertisement and registration costs for the applicant's budget are not included in the application fee.
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2018/2019 MASILONYANA APPROVED TARIFFS

	TARIFFS VAT EXCL 2017/2018 RAND	TARIFFS VAT EXCL 2018/2019 RAND
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22	BUDGET AND TREASURY OFFICE		
	Clearance certificate	190.55	200.65
	Valuation certificate	175.80	185.12
	Tender fees: Below R200 000	445.20	468.80
	Tender fees: Above R200 000	485.18	510.90
	Returned cheque bank charge	140.00	147.42
	Returned cheque penalty	26.60	28.01
	INDIGENCY DISCOUNTS		
23	All Services and Rates for Residential Households See tariffs as per service		

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