



BUDGET INJUNCTIONS 2020/2021 FINANCIAL YEAR

PROGRAMME DESCRIPTION	PROGRESS	RESPONSIBILITY	BY WHEN: (DATE)	COMMENTS
The second phase of the Refurbishment of Sechaba Lesimola Business Hive	Project is at 97% to completion, installation of electricity is outstanding	LED/HARMONY	A reminder send to Eskom, and waiting their response.	Delay is with Eskom due to covid-19 and long waiting list
The construction of 17 houses for mine employees by Sibanye	Project is at 60% completion	LED/SIBANYE	Current Running Project	Project in progress
Resealing and paving of roads in Masilo/Theunissen	Project consultant appointed, tender for construction will be out very soon	LED/SIBANYE	09/2020	Project to go out on tender and close end of September
Construction of Water and Sewer Reticulation in Masilo and Lusaka.	Project consultant appointed, and intention tender notice has been issued	LED/SIBANYE	09/2020	Tender for construction to go out between this week and end of next week
Development of Container Park or Youth Business Stalls	Harmony has procured containers, a meeting will be arranged for Specification	LED/HARMONY	Current Running Project	Ready for distribution
Construction of Intermodal Taxi Rank in Theunissen	The land identified has to be expropriated, owner demand exorbitant amount of money	LED/HARMONY/ Cooperate Services	09/2020	Design complete and to go out on tender
Extended Public Works Programme (EPWP)	Recruitment of participants to start	Mayor's Office/EPWP	09/2021	Recruitment processes to unfold
The ZR Mahabane Paving and	Project file has been handed	LED/LDA/Cooperate		Company re-registration

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Brick Manufacturing Project	over to Lejweleputswa Development Agency	Services		done, Draft memorandum send LDA and Cooperate Service Department
Recruitment of 100 CWP participants	Recruitment of participants to start	Mayor's Office/EPWP	01/11/2020	Recruitment processes to unfold
Training of youth in partnership with DIALNX and SITA	DIALNX awaiting approval from SITA	SDF/Mayors' Office	(Delayed due to COVID-19)	Waiting approval
Training of youth by DESTEA	Awaiting advertisement by relevant Department	DESTEA/Social Services		Waiting advert from
Brandfort/Majwemaswe: Completion of Majwemasweu sports centre	The project is at 80%, the grass installation is outstanding, but procured by the Service provider for installation during the summer season	MM/Technical Department/Supply Chain	31 October 2020	The project is at 80%, the grass installation is outstanding, but procured by the Service provider for installation during the summer season
Theunissen/Masilo: Installation of 3720 domestic, 2 zonal and 4 bulk water meters	70% complete, all 3720 domestic meters installed, 2 zonal and 4 bulk meters are outstanding on the project. The technical department is in a process of termination the contract of the service provider who was appointed for the 2 zonal meters and 4 bulk meters due to non-performance.	MM/Technical Department/Supply Chain	30/03/2021	Appointed contractor terminated, project to be re-advertised
Brandfort/Majwemaswe: Installation of 2719 domestic, 3	Service provider appointed	MM/Technical Department/Supply Chain	Current Running	Completion in September 2020

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			Project	
zonal and 3 bulk water meters				
Majwemasweu/Brandfort: Construction of Sports Centre in the Winnie Mandela Museum Phase: 2	The project is in the planning stage.	MM/Technical Department/Supply Chain	30/04/2021	Advert for the consultant is out
Advertisement and disposal of various packages of land (business, residential and industrial)	Advert is out and closing date is the 29 July 2020	Supply Chain/Social Services	30/08/2020	Tender closed for public interests
Winburg/Makeleketla (Baipehing) and Brandfort/Majwemasweu (Slovo Park) Township Establishments	Appointment of service providers to complete an outstanding work	Social Services Human Settlement	11/2020	Community forums/committees established and meetings have been sitting. EIA application lodged with DESTEA
Masilo Township establishment	Development processes to commence (HDA has approved the application for acquisition of the land)	Corporate Services/Social Service	May 2021	Land Purchased for new township establishment, earmarked land near Eco Village / Dikepising
Provision of lease agreements to small scale farmers	Lease agreements completed	LED/MM	09/2020	In progress
Cannabis Farming project for medicinal purposes.	Lease agreements to be signed	LED/Mayor's Office/MM		Consultant appointed for trainings
Renaming of Masilonyana Local Municipality to Dr Winnie Mandela Municipality	Benchmarking completed, costing submitted to Lejweleputswa District	MM/Lejweleputswa District Municipality		District Funding approved/ counter funding
Construction of fire stations in four towns of our Municipality	Business plan submitted, awaiting approval from National Government	MM/Social Services	July 2021	Work in progress for implementation in partnership with DBSA

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Established Batho Pele, Complaints, Compliments Management System office and share call or toll-free line	Renovation of office completed and Municipality in process of installing telephones	MM/Cooperate Services	30/08/2020	Office Established, new phones installed and awaiting a final ICASA approval
Filling of critical post (Service Delivery)	Report sent MM for consideration	MM/Cooperate Services	09/2020	Council approved
Revenue enhancement through Operation Patala:	On hold due to COVID-19	Mayors' Office/Finance/MM	09/2020	Workin progress
Writing off irrecoverable Debt and District Data purification exercise	Project in progress	MM/Finance Department	09/2020	Work in progress
Afri-cary Coal Gasification project	Stakeholder technical meetings to Arranged	Municipal Manager		Meeting with Afri-cary, establishment of Technical Steering Committee and Mayor's Forum
Brandfort/Majwemasweu: Upgrading of the Waste Disposal Site	Project 100% completed	Technical Department	Completed	Project completed
Winburg/Makeleketla: Installation of 3122 domestic and 3 zonal water meters	Construction on 90% completion	Technical Department	Current Running Project	Project in progress
Masilo: Construction of 3.5km lined storm water channel	Contractor on site, 98% completion	Technical Department	Current Running Project	Clearing of site in progress
Verkeerdevlei/Tshepong: Construction of a water reticulation network and house connections for 317	Project Completed	Technical Department	Completed	Project completed



Verkeerdevlei/Tshepong: Construction of a sewer reticulation network and house connections	Contractor on site, with 62% progress	Technical Department	Current Running Project	Project in progress
Verkeerdevlei/Tshepong: Oxidation Ponds(COVID)	Contractor onsite, and project on 25%	Technical Department	Current Running Project	Project in progress
Verkeerdevlei/Tshepong; Construction of Sports Complex	Contractor on site, and project on 70%	Technical Department	Current Running Project	Project in progress
Majwemaswu/Brandfort: Construction of Winnie Mandela Museum-Phase 1	Project Complete 100%	Technical Department	Completed	Project Completed
Brandfort/Majwemasweu: Fencing of Waste Treatment works	Contractor on site, and project 100% progress	Technical Department	Current Running Project	Project completed
Brandfort/Majwemasweu: Refurbishment of water treatment works and Pump stations(COVID)	Contractor on site, and project 255%.	Technical Department	Current Running Project	Project in progress
Winburg refurbishment of the sewer pump stations and jetting of outfall sewer.	Contractor on site, and progress on 55%	Technical Department	Current Running Project	Project in progress
Brandfort/Majwemasweu: Refurbishment of 3 sewer pump stations	Contractor on site, and progress on 50%	Technical Department	Current Running Project	Project in progress
Winburg refurbishment and rehabilitation of the water	Contractor on site, and progress on 48%	Technical Department	Current Running	Project in progress

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treatment works			Project	
Refurbishment of the Winburg Clear Water Rising Main and Pipe line project	Feasibility Study 100% Completed	Technical Department	30/08/2020	Tender for construction to go out
Verkeerdevlei electrification of 317 units	Project is at 40%	Technical/ Lejweleputswa District	Current Running Project	Project in progress
Waste Management Specialised Vehicles	The project is in planning stage	Technical Department	30 June 2021	The project is in planning stage
Brandfort/Majwemasweu : Refurbishment of Sewer House Connections for 220 Units in Mountain View	Business Plans Complete and submitted , awaiting approval from sector department	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year
Theunissen/Masilo : Fencing of Masilo Cemetery	Business Plans Complete and submitted , awaiting approval from sector department	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year
Theunissen/Masilo : Ward 06 & Ward 09 (Dikepising) Construction of 1km Road and Storm Water Drainage	Business Plans Complete and submitted , awaiting approval from sector department	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year
Theunissen/Masilo : Replacement of the 10km AC to UPVC Pipeline from The Water Treatment Works to The clear water reservoir	Business Plans Complete and submitted , awaiting approval from sector department To be implemented in 2021/2020Financial year	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year
Theunissen/Masilo: Refurbishment of the Water Treatment Plant	Business Plans Complete and submitted , awaiting approval from sector department	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year

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Winburg: Electrification of 841 stands	Business Plans Complete and submitted , awaiting approval from sector department	Technical Department	30 June 2021	To be implemented in 2021/2020 Financial year
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BY: OFFICE OF THE MAYOR